

From: [Miles Stephen](#)
To: [Miles Stephen](#)
Subject: FW: Operating Costs (WLO)
Date: 02 May 2019 13:58:59

From: Smart Alan
Sent: 17 October 2018 07:34
To: Veiga Aitor
Cc: Driscoll Cary; Miles Stephen; [REDACTED]
Subject: Re: Operating Costs (WLO)

Aitor,

I spoke to [REDACTED] of Motts last week on this topic and have sent through to him the work I did previously on operating costs. I do not know if these were used to generate the 15 million opex estimate quoted in the study however. I also explained that the operating costs need to be updated to reflect the new CP6 Access Charges that have now been released by the ORR.

Regards,

Alan Smart.

Sent from my BlackBerry 10 smartphone on the O2 network.

From: Driscoll Cary
Sent: Tuesday, 16 October 2018 16:22
To: Veiga Aitor; Buttigieg David (LO); Kumapley Seyram; Smart Alan
Subject: RE: Operating Costs (WLO)

I believe Alan Smart has already been in conversation with Motts Macdonald regarding this ? Alan?

Thanks

Cary

From: Veiga Aitor
Sent: 16 October 2018 15:58
To: Driscoll Cary; Buttigieg David (LO); Kumapley Seyram
Subject: RE: Operating Costs (WLO)

Thanks for the quick reply.

Just for avoidance of doubt then, the £15m operating cost estimate definitely came from the rail development team? If so, to what extent are we able to share the assumptions and methodology to get to this estimate with the Motts team working on the funding study?

Kind regards,

Aitor

From: Driscoll Cary
Sent: 16 October 2018 14:21
To: Veiga Aitor; Buttigieg David (LO); Kumapley Seyram
Subject: RE: Operating Costs (WLO)

Yep correct – not expected to be materially different.

From: Veiga Aitor
Sent: 16 October 2018 14:05
To: Driscoll Cary; Buttigieg David (LO); Kumapley Seyram
Subject: RE: Operating Costs (WLO)

Cary, All,

Apologies for the slightly delayed reply. Based on what I see below, it seems to me that while the

operating costs are not updated they should still be usable for the purposes of the funding study, perhaps with a caveat. Is that right?

Kind regards,

Aitor

Aitor Veiga | Corporate Finance

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6th Floor | North Wing | 55 Broadway | London SW1H 0BD

Telephone: [REDACTED]

Mobile: [REDACTED]

E-mail: [REDACTED]

From: Driscoll Cary

Sent: 15 October 2018 16:57

To: Buttigieg David (LO); Veiga Aitor; Kumapley Seyram

Subject: RE: Operating Costs (WLO)

Hi all,

I have caught up with the Rail Planner (Alan Smart) who has himself caught up with Motts Macdonald representatives recently working on City Planning's behalf on the opex costs mentioned below. Alan's work priorities won't see him revise the costings he supplied on the previous attachment until December unless there is an urgent business need to do so. It's worth noting that the CP6 values are not confirmed (after consultation) until December.

Thanks

From: Buttigieg David (LO)

Sent: 11 October 2018 16:31

To: Veiga Aitor

Cc: Kumapley Seyram; Driscoll Cary

Subject: RE: Operating Costs (WLO)

Aitor

I'm afraid I don't have any further updates.

Cary – following our discussion on this last week and the information I provided on what has been done previously by the Rail Development team (Alan Smart) have you been able to review this and understand what may need to be update to ensure it is consistent with expected CP6 charges?

Thanks

David.

From: Veiga Aitor

Sent: 11 October 2018 16:09

To: Buttigieg David (LO)

Cc: Kumapley Seyram

Subject: Operating Costs (WLO)

Hi David,

Just wanted to quickly follow up on the operating costs for the WLO, have you been able to make any progress on that issue?

Thanks.

Kind regards,

Aitor

Aitor Veiga | Corporate Finance

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th

6 Floor | North Wing | 55 Broadway | London SW1H 0BD

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