

From: Miles Stephen
To: Miles Stephen
Subject: FW: WLO Working group
Date: 02 May 2019 14:02:11

From: Miles Stephen
Sent: 15 January 2019 11:44
To: Brady Colin
Cc: Kumapley Seyram
Subject: RE: WLO Working group

Hi Colin,

Thanks I m comfortable with you using that stat if it has come straight from Network Rail, particularly as [REDACTED] used to head up the Strategic Freight Network
We don t believe the growth will be anywhere close to 50% over the next 25 years based on past forecasts and trends, but given the recent Freight Network Study had it even higher than that, let s keep it in "as is"

Kind regards
Steve

From: Brady Colin
Sent: 15 January 2019 08:18
To: Miles Stephen
Cc: Kumapley Seyram
Subject: RE: WLO Working group

Thanks Steve,

The freight stat actually comes from [REDACTED] in NR (see attached)

Do we have a view on what the number should be? I could present it as a range instead using our estimate as the lower bound

Colin

From: Miles Stephen
Sent: 14 January 2019 17:27
To: Brady Colin
Cc: Kumapley Seyram
Subject: RE: WLO Working group

Hi Colin,

I ve read through the whole thing including the sections below and have no comments at this stage The technical and operational feasibility paragraphs seem fine from a high level perspective and the constraints and dependencies cover everything I d suggest including

Could I just check the source of the freight stat in 2.5.8.2? As we think 50% is likely too high but I suspect Network Rail and the freight operators may say too low, as the last Freight Network Study forecast growth of 3% per annum to 2043

Kind regards

Steve

From: Brady Colin
Sent: 09 January 2019 15:28
To: Miles Stephen
Cc: Kumapley Seyram
Subject: RE: WLO Working group

Hi Steve,

Latest version of the Business Case attached Can you take a look at the sections listed below and let me know if anything needs changing/clarification:

- Section 2.6.6 – 2.6.9 (Strategic options – light rail, heavy rail and qualitative assessment)
- Section 2.7.7 – 2.7.8 (Technical and operational feasibility – David B is also looking at this section)
- Section 2.8 (Constraints and dependencies – mainly commentary on things like rail freight etc)

Thanks,

Colin

From: Kumapley Seyram
Sent: 09 January 2019 13:25
To: Miles Stephen
Cc: Brady Colin
Subject: RE: WLO Working group

Hi Steve,

We discussed outstanding tasks at the meeting today and outstanding issues with the modelling We re now working towards the scorecard milestone of end of March and to allow for a review of the report internally and with the WLA, the business case narrative would need to be finished by the end of January

There was one action that for your attention – which was a request to review sections of the strategic case to see if it s acceptable from an Overground perspective I ve copied in Colin so he can share the most up to date version of the document with you and confirm what sections to look at

Many thanks for getting in touch & hope you can make it for the next meeting

Regards,

Seyram

From: Miles Stephen
Sent: 09 January 2019 11:16
To: Kumapley Seyram
Subject: RE: WLO Working group

Please accept my apologies for today It s Mayor s Questions day and the Assembly Members have had a ball over Christmas writing questions for us to answer

Steve

From: Kumapley Seyram
Sent: 09 January 2019 10:12
To: Brady Colin; Porter Chris; Cadwell Amanda; Buttigieg David (LO); Thompson Imogen; Small Jonathan; Veiga Aitor; Miles Stephen; Ford Catherine
Subject: RE: WLO Working group

Hi everyone,

Happy new year!

Could I propose the agenda below for today s meeting? Please use 02071264050 / 64050 if you need to dial in

- 1 Updates on on-going studies
 - a Modelling – Amanda
 - b Funding study – Aitor
 - c Technical options assessments & costs – Jonathan Small / David Buttigieg
 - d Business case narrative – Colin Brady
- 2 Supporting evidence for the SOBC – Seyram Kumapley (please see table below)
- 3 AOB

See you shortly ***** Please note the new location (SES 9RMR02) for this meeting only*****

Seyram

Work area	Owner	Details of work (output format)	Current status& Completion date
1 Technical Options assessment - Engineering	London Overground - David Buttigieg + Jonathan Small	Feasibility and costs - focusing on core area and whether 8tph is feasible This work will also include a baseline report Output: doc	Active Completion date: tbc
2 Technical Options assessment – operational	London Overground -	Review operational assessment - high level	Active Completion date:

-----Original Appointment-----

From: Kumapley Seyram
Sent: 28 September 2018 10:49
To: Kumapley Seyram; Brady Colin; Porter Chris; Cadwell Amanda; Buttigieg David (LO); Thompson Imogen; Small Jonathan; Veiga Aitor; Miles Stephen; Trinder Stefan
Cc: Ford Catherine
Subject: WLO Working group
When: 09 January 2019 11:00-12:00 (UTC+00:00) Dublin, Edinburgh, Lisbon, London.
Where: SES 9RMR02

***** Please note the new location (SES 9RMR02) for this meeting only*****

Hello,

I m rescheduling the meeting (previously in the diary on the 8th) to the 9th so we can have as many of you attending this meeting Please let me know if you need

	David Buttigieg + Jonathan Small	assessment of constraints of the scheme Output: doc	tbc	to dial in (64050) At the next meeting, I would like us to discuss the reports/supporting documents from each study and update the table below to understand where we are and what is needed to finalise them We have a scorecard milestone which means that all work should be finalised by the end of January to meet this deadline Proposed agenda for this meeting - Updates from modelling, funding study, economic case, technical operations and business case documentation - Update on supporting documents for the WLO business case (we would use the table below to work through where we are and what else is required)
3 Estimated costs	London Overground - David Buttigieg + Jonathan Small	Assumptions around WLA costs, assume different service patterns However, reliant on the output from options assessment Output: doc	Active Completion date: tbc	
4 WLO Output Definition	Seyram Kumapley	Project Initiation report Output: doc	Completed Completion date: September 2018	- AOB Merry Christmas everyone! See you in the new year Seyram
5 Modelling & demand forecasting	Amanda Cadwell	LTS runs completed Checks being done on the Railplan runs Output: doc report?)	Active Completion date: January 2019	
6 Consents study	Catherine Ford	Strategy to explore consents routes and high level planning constraints - information required on mode, alignment corridor and any ancillary development (e.g. depot)	Active Completion date: January 2019	
7 Funding study	Aitor Vega	Exploring options for funding capital and operational costs for the WLO Output: doc report	Active Completion date: January 2019	
8 Development Capacity study	Imogen Thompson	Assessment of residential and employment opportunities that the WLO could unlock Output: pdf report	Completed Completion date: December 2018	
9 Business case	Colin Brady	5 cases business case narrative	Active Completion date: January 2019	
10 Summary Update report				

West London Orbital Programme Works

Work area	Owner	Output	Details of work	Current Status (i.e. completed, active)	Date for completion
1. Technical Options Assessment - Engineering	London Overground - David Buttigieg + Jonathan Small		Feasibility and costs - focusing on core area and whether 8tph is feasible. This work will also include a baseline report	active	
2. Technical Options Assessment - operational	London Overground - David Buttigieg + Jonathan Small		Review operational assessment - high level assessment of constraints of the scheme	active	
3. Estimated Costs	London Overground - David Buttigieg		Assumptions around WLA costs, assume different service patterns. However, reliant on the output from options assessment	active	
4. Output Definition Study	Seyram Kumapley	Output definition study document (word)		completed. Updated with feedback received from working group	
5. Modelling and Demand Forecasting	Amanda Cadwell	Demand modelling report	Amanda currently checking modelling to see what outputs we already have - GWC. Specifications being decided prior to runs	active	Jan-19
6. Consents Study	Neil Chester	Consents strategy (.doc)	Strategy to explore consents routes and high level planning constraints - information required on mode, alignment corridor and any ancillary development (e.g. depot)	live document - to be updated as necessary	
7. Funding Study	Aitor Veiga	Funding study report (.doc/.pdf)	Funding study underway	Active	Jan-19
8. Development Capacity Study	Imogen Thompson	Development capacity study report (pdf)	Development capacity assessment for the WLO	completed	Dec-18
9. Business Case	Colin Brady	SOBC (.doc/.pdf)	Ongoing	active	Jan-19
10. Summary Update Report				Not active	
Further feasibility study					

covering whole route required	Network Rail			Not active	
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Hi all,

I just realised that these meetings have gone missing from the diary so I'm setting up a new series. I have set this up from the 16th of October (room booking challenges). I'll send a separate invitation for a meeting next week. I appreciate it is rather short notice but hope that most of you can attend.

If you need to dial-in for a meeting, please let me know in advance.

Regards,

Seyram