

From: [Miles Stephen](#)
To: [Miles Stephen](#)
Subject: FW: WLO economic case template
Date: 02 May 2019 14:00:50

From: Miles Stephen
Sent: 20 November 2018 15:28
To: Kumapley Seyram
Cc: Brady Colin
Subject: RE: WLO economic case template
Hi Seyram,

Alan and I met [REDACTED] just over a month ago to discuss this, and Alan subsequently shared various bits of information including the operating cost files. I believe there was initially a question mark about some of the data that was being updated on an industry-wide basis but we provided these updated figures on 22 October (I have an email response but not the original email alas). I did check with Alan before he went on leave and he was under the impression that we'd provided everything that was required. I think the fixed track access costs effectively cover the cost of maintaining the new infrastructure.

Max Henn, [REDACTED], undertook some work on WLO so the attached document has some very high level station costs for Lionel Road, but I'd suggest Motts might like to refine these themselves.

Kind regards
Steve

From: Kumapley Seyram
Sent: 20 November 2018 14:01
To: Miles Stephen
Cc: Brady Colin
Subject: FW: WLO economic case template
Hi Stephen,

Are you the person to help with operating and renewal costs (or point me in the right direction of someone who can help with this, please)? Motts are asking for some information on this. Or if I need to provide some background information to help you get us the right estimates, can you please let me know what you require?

Thanks.
Seyram

From: [REDACTED]
Sent: 20 November 2018 07:26
To: Kumapley Seyram
Cc: Brady Colin; Hamunen, Milla M
Subject: RE: WLO economic case template
Hi Seyram

We are progressing work on the economic case. Our plan is to share an emerging /interim view of the likely BCR range later this week to guide expectations.

Is there any update on the following items (all drawn from the email below):

- Lionel Road station costs
- Operating costs for a preferred 4tph scenario
- Any information held by TfL on renewal costs

Finally, do you have a preference regarding assumed opening year?

Thanks
[REDACTED]