

From: [Miles Stephen](#)
To: [Miles Stephen](#)
Subject: FW: Opex for West London Orbital.
Date: 02 May 2019 13:58:22
Attachments: [image001.jpg](#)

From: Smart Alan
Sent: 12 October 2018 13:17
To: [REDACTED]
Cc: Miles Stephen
Subject: FW: Opex for West London Orbital.

David,

The WLO opex files we discussed earlier today are attached.

Opex needs to be recalculated based on the CP6 access charging framework, including the new variable FTAC charge.

Regards,

Alan Smart

Principal Transport Planner | Public Transport Service Planning

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From: Smart Alan
Sent: 27 September 2018 11:18
To: Buttigieg David (LO)
Cc: Miles Stephen
Subject: Opex for West London Orbital.

David,

The only source files I can find for opex in our records are attached. These reviewed the following service pattern for 3-car diesel units and 4-car diesel units

- 4 tph service between Hounslow and West Hampstead Thameslink.

The opex results are summarised in the results summary sheet in 2014/15 prices.

The values will need to be revised based on the new CP6 Access Charge framework and whatever other intelligence is available as part of the next business case update.

Regards,

Alan Smart

Principal Transport Planner | Public Transport Service Planning

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