



12 February 2018

Mark Frost
Head of Traffic, Transport & Environmental Strategy
By Email

Surface Transport
Project and Programme
Sponsorship

Transport for London
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Palestra
197 Blackfriars Road
London, SE1 8NJ

Dear Mark,

Phone: [REDACTED]

Fax: [REDACTED]

FELTHAM MAJOR SCHEME

I write with reference to your request for confirmation of the funding for the Feltham Major Scheme.

As you will be aware, there will be no reduction in the overall level of funding for Major Schemes over the life of the Business Plan, but there has been a change in the profile of the budget over the period. The focus for the 2018/19 funding has been to maintain delivery of schemes which are in the implementation phase.

Consequently we have had to re-profile the LIPs Major Scheme funding, deferring 2018/19 funding for Feltham to 2019/20.

SUMMARY OF FUNDING

Feltham Major Scheme	2017/18 Financial Year	2018/19 Financial Year	2019/20 Financial Year
Allocation	£0.708m	£1.2m*	£4.424m

* Note this allocation is from Bus Priority Programme, Not LIPs Major Scheme funding.

We would look to work with your authority on possible ways forward to mitigate the impacts. For example, reprogramming the use of secured non Major Schemes funding to works in 2018/19, or using your own capital resources towards the cost of works above the level of secured funding. This would subsequently be returned through TfL committed Major Schemes funding in 2019/20.

Yours sincerely



David McKenna
Lead Sponsor, LIPs Portfolio
Project and Programme Sponsorship