

Jacob Gemma

From: Mackay Timothy (ST)
Sent: 14 June 2018 13:27
To: Jacob Gemma
Subject: FW: Feltham Major Scheme - FOI-0497-1819 (Clarke) Email 1
Attachments: Feltham Major Scheme Funding.pdf

Email 1

Timothy Mackay
Principal Sponsor

E: [REDACTED] | T: [REDACTED] | Int: [REDACTED]

From: Mackay Timothy (ST)
Sent: 12 February 2018 09:03
To: Frost Mark
Cc: McKenna David (ST); Khan Harun (ST)
Subject: RE: Feltham Major Scheme

Dear Mark,

As requested, please find attached a letter confirming the funding position by financial year for the Feltham Major Scheme.

Best wishes,
Timothy

Timothy Mackay | Principal Sponsor

Hounslow | Ealing | Hammersmith & Fulham | Network Sponsorship

Project & Programme Sponsorship | Surface Transport | Transport for London

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From: Mark Frost [[mailto:\[REDACTED\]](mailto:[REDACTED])]

Sent: 25 January 2018 13:26

To: Mackay Timothy (ST); Khan Harun (ST)

Subject: Feltham Major Scheme

Timothy, Harun – nice to meet you yesterday.

Just to confirm in regards to Feltham.

For us to sign contracts next week to start work on phase 1 we need to be relatively sure that we have a TfL major scheme allocation of at least £3,225,000. We have £708,000 on portal at moment (against an initial allocation of £2.708m) for 17/18 and the letter we got in December promises £1.2m of bus priority money in 18/19. Assuming that £1.2m is all we are going to get next year we therefore need to find an extra £1,317,000 over and above what is on the portal for 17/18 and is promised.

As noted yesterday, I can probably get c£2m out the door this year, however some of that would be advance payments as works can't commence until after election at end of May. Alternatively, if we were able to return our 17/18 allocation to the original amount of £2,708,000 and a carry over of, say £1,708,000 agreed to 18/19 (meaning a 18/19 allocation of £2,908,000 including BP money) that would also give us the certainty required to progress and would also allow further detailed design to be undertaken on phase 2, and potentially some prelims.

We could really do with confirmation on what TfL's position is by mid next week if possible?

Kind regards,

Mark Frost

Head of Traffic, Transport & Environmental Strategy

Chief Executive's Department

[REDACTED]



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