

Jacob Gemma

From: Mackay Timothy (ST)
Sent: 14 June 2018 13:29
To: Jacob Gemma
Subject: FW: Changes to 17/18 programme - FOI-0497-1819 [REDACTED] Email 4

Email 4

Timothy Mackay
Principal Sponsor

E: [REDACTED] | T: [REDACTED] | Int: [REDACTED]

From: Mark Frost [[mailto:\[REDACTED\]](mailto:[REDACTED])]

Sent: 02 March 2018 13:37

To: Mackay Timothy (ST)

Cc: David Wilson; Harris Vallianatos

Subject: RE: Changes to 17/18 programme

Hi Timothy –

We are ready to make the claim but we need these allocations to be correct. Can you check your end please for the changes requested by David (as shown below, with their portal ID)? I am sorry to pester (again!) but it is an absolute headache for our accountants if we don't claim in full next week.

* CPZs etc (23753): Reduce by £100k to £80k.

* Feltham Major Scheme (29641) (17/18 LIP contribution): Reduce by £250k to £0 (total amount).

* Network 2020 West (28132): Reduce by £30k to £470k.

Increase allocation by £380k - strategic rail programme (29652). New total - £580,000

Kind regards,

Mark Frost

Head of Traffic, Transport & Environmental Strategy

Chief Executive's Department
[REDACTED]



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From: Mark Frost

Sent: 01 March 2018 13:24

To: 'Mackay Timothy (ST)'

Subject: Changes to 17/18 programme

Timothy – we have requested a couple of changes to corridors programme for 17/18 as agreed. These aren't showing on the portal as approved by TfL – can you check your inbox please?

Kind regards,

Mark Frost

Head of Traffic, Transport & Environmental Strategy

Chief Executive's Department
[REDACTED]



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