PLEASE ENABLE MACRO'S

Transport for London

London Borough of Islington

Local Implementation Plan (LIP) 2016/17 Annual Spending Submission and Programme of Investment Form

Borough officer contact details	
Name	
Contact Number	
Email	

Financial Summary Information

Year		Corridors Neighbourhoods and Supporting Measures	Major Schemes	Local Transport Fund	Total
2016/17	Confirmed Allocation £k	1,834	TBC	100	1934
	Submission £k	1,554	0	100	1654
2017/18	Indicative Allocation £k	TBC	TBC	100	100
	Submission £k	0	0	0	0
2018/19	Indicative Allocation £k	TBC	TBC	100	100
	Submission £k	0	0	0	0

MTS Outcomes
O 01 Balancing capacity and demand for travel through increasing public transport capacity and / or reducing the need to travel
O 02 Improving people's access to jobs
O 03 Improving access to commercial markets for freight movement & business travel, supporting the need for business to grow
O 04 Smoothing traffic flow
O 05 Improving public transport reliability
O 06 Reducing operating costs
O 07 Bringing and maintaining all assets to a state of good repair
O 08 Enhancing the use of the Thames for people and goods
O 09 Improving public transport customer satisfaction
O 10 Improving road user satisfaction (driver, pedestrians, cyclists etc)
O 11 Reducing public transport crowding
O 12 Enhancing streetscapes, improving perception of the urban realm and developing the better streets initiative
O 13 Protecting and enhancing the natural environment
O 14 Reducing air pollutant emissions from ground based transport, contributing to EU air quality targets
O 15 Improving perceptions and reducing the impact of noise
O 16a Facilitating an increase in walking
O 16b Facilitating an increase in cycling
O 17 Reducing crime rates
O 18 Reducing the number of road traffic casualties
O 19 Reducing casualties on public transport networks
O 20 Improving the physical accessibility of public transport networks
O 21 Improving access to services
O 22 Supporting the wider regeneration
O 23 Reducing CO2 emissions from ground based transport
O 24 Maintaining the reliability of transport networks

	Programme	Scheme Title	Scheme Description	Funding Source (list multiple)	Portal ID - of an on-going scheme	Funding £000's PY 16/17	PY 17/18	PY 18/19	Sub-Total	Grand Total	MTS Outcomes (Please select from dropdown menus. Full list can be found here)									Road Task Force Street Type: Borough Provisional	Borough Agreed	Does the scheme impact on the TLRN or other TfL infrastructure	Does the scheme involve bus route diversions, permanent or temporary?	Is vertical deflection (e.g. road humps) proposed?	Will the scheme be LCDS compliant	Would you like the following to be carried out by TfL? Casualty Data monitoring (TARS)	Bus Journey Times monitoring	Press coverage	
Example	*Corridors Neighbourhoods and Supporting Measures:*	*Winston Road with Churchill Street junction improvement works.*	*Junction improvement works at Winston Road / Churchill Street are scheduled to commence on 10/02/14 and finish on 03/05/2014. Works includes traffic signal removal, kerb realignment, informal crossings, provision of accessible bus stops and guardrail removal.*	LIP Allocation S106 Council Capital		200 50 75	100 100 75	 	300 150 150	600	O 03 	O 20 	O 07 	O 02 						High Streets (M2/P2)	High Streets (M2/P2)	Both	Temp	Yes	**No**	Yes	No	Yes	
	Corridors Neighbourhoods and Supporting Measures	*Archway Public Realm Improvements*	*Area Wide Traffic Management Scheme to support the removal of Archway gyratory, removal of buses from of Station Place, create public spaces at Station Place and Wells Terrace, and relocate some bus stops/stands.*	LIP Allocation	24125	50	0	0	50	50	O 05 Improving public transport r	O 09 Improving public transport c	O 12 Enhancing streetscapes, im							Local Streets (M1/P1)		No	No	No	N/A	No	No	No	
	Corridors Neighbourhoods and Supporting Measures	*Finsbury Park - Finsbury Park Area Wide Traffic Management Scheme*	*Area Wide Traffic Management Scheme to investigate the removal of the gyratory, taking buses out of Station Place, create public spaces at Station Place and Wells Terrace, and relocate some bus stops/stands.*	LIP Allocation	24246	150	0	0	150	150	O 05 Improving public transport reliability	O 09 Improving public transport customer satisfaction	O 12 Enhancing streetscapes, improving perception of the urban realm and							City Hubs (M3/P3)		TLRN	Perm	No	**Yes**	No	No	No	
	Corridors Neighbourhoods and Supporting Measures	*Highbury and Islington Station Square*	*Environment and public realm improvements at Highbury Station Square, and to support council input into the development, consultation and delivery of TfL's Highbury corner roundabout removal project.*	LIP Allocation	24263	20	0	0	20	20	O 09 Improving public transport c	O 10 Improving road user satisfac	O 12 Enhancing streetscapes, im	O 16a Facilitating an increase in	O 16b Facilitating an increase in	O 21 Improving access to service	O 22 Supporting the wider regene			High Roads (M3/P2)		TLRN	Perm	No	N/A	No	No	No	
	Corridors Neighbourhoods and Supporting Measures	*Borough Wide Road Safety Schemes*	*Design, feasibility and delivery of road safety improvements at local and TfL prioritised accident hot spots across the borough. Locations identified include Caledonian Road, Hornsey Rise and Junction Road.*	LIP Allocation	24153	350	0	0	350	350	O 12 Enhancing streetscapes, improving perc	O 10 Improving road user satisfaction (driver, p	O 18 Reducing the number of road traffic casu	O 16a Facilitating an increase in walking	O 16b Facilitating an increase in cycling					Local Streets (M1/P1)		TLRN	No	No	**Yes**	Yes	No	No	
	Corridors Neighbourhoods and Supporting Measures	*Cycle Training*	*Cycle Training - for residents, employees and students in Islington. Cycle training will be integrated with bike maintenance sessions to provide a wholistic approach to encourage and keep people cycling.*	LIP Allocation BCP	24143	91 16	0 	0 	91 16	107	O 16a Facilitating an increase in	O 16b Facilitating an increase in	O 18 Reducing the number of roa									No	No	No	N/A	No	No	No	
	Corridors Neighbourhoods and Supporting Measures	*School Travel Programme*	*School Travel Programme.*	LIP Allocation	24353	72	0	0	72	72	O 16a Facilitating an increase in	O 16b Facilitating an increase in	O 18 Reducing the number of roa									No	No	No	N/A	No	No	No	
	Corridors Neighbourhoods and Supporting Measures	*Road Safety Education and Promotion Programme*	*Road Safety Education and Promotion Programme, targeting vulnerable user groups including older and young people. Education initiatives include pedestrian training and theatre performances in education productions.*	LIP Allocation	24081	25	0	0	25	25	O 16a Facilitating an increase in	O 16b Facilitating an increase in	O 18 Reducing the number of roa									No	No	No	N/A	No	No	No	
	Corridors Neighbourhoods and Supporting Measures	*Central Street Masterplan*	*Urban design led Masterplan to provide a transformative scheme for Central Street. Improvements to include footway widening, new trees and planting, improved public spaces, cycle lane, lighting, resurfacing, better access to local estates off Central Street (e.g. Stafford Cripps).*	LIP Allocation S106	24346	407 500	0 0	0 0	407 500	907	O 02 Improving people's access t	O 10 Improving road user satisfac	O 12 Enhancing streetscapes, im	O 16a Facilitating an increase in	O 16b Facilitating an increase in	O 18 Reducing the number of roa	O 22 Supporting the wider regene	O 21 Improving access to service		High Streets (M2/P2)		No	No	No	**Yes**	No	No	No	
	Corridors Neighbourhoods and Supporting Measures	*Safer Routes to Estates*	*Borough wide various small scale interventions (e.g. lighting, mirrors, signs, repaving footways, improved visibility measures etc.) delivered in consultation with TRAs. Projects areas identified for consideration include Dehli Outram Estate (Caledonian ward), Dalmeny Avenue (St Georges ward), Beechcroft Court (Highbury East ward).*	LIP Allocation	24256	144	0	0	144	144	O 02 Improving people's access t	O 07 Bringing and maintaining all	O 10 Improving road user satisfac	O 16a Facilitating an increase in	O 16b Facilitating an increase in	O 18 Reducing the number of roa	O 22 Supporting the wider regene			Local Streets (M1/P1)		No	No	No	N/A	No	No	No	
	Corridors Neighbourhoods and Supporting Measures	*Air Quality*	*To promote air quality at events (e.g. car free day) and at schools i.e. the Cleaner Air for Schools pilot (school education programme), and participate in the Cleaner Air, Breath Better campaign (awareness campaign and business engagement).*	LIP Allocation	24334	5	0	0	5	5	O 10 Improving road user satisfac	O 14 Reducing air pollutant emiss	O 23 Reducing CO2 emissions fr									No	No	No	N/A	No	No	No	
	Corridors Neighbourhoods and Supporting Measures	*LIP Support*	*To provide resources to support LIP work.*	LIP Allocation	**25277**	50 **0**	0 **0**	0 **0**	50 **0**	50	O 16a Facilitating an increase in walking	O 16b Facilitating an increase in cycling	O 22 Supporting the wider regeneration									No	No	No	N/A	No	No	No	
	Local Transport Fund	*ScootAbility*	*Mobility scooters loan service to disabled and older residents across Islington.*	LIP Allocation	24933	85	0	0	85	85	O 02 Improving people's access t	O 21 Improving access to service	O 22 Supporting the wider regene									No	No	No	N/A	No	No	No	
	Corridors Neighbourhoods and Supporting Measures	*Tufnell Park Environmental Improvements*	*Environmental improvements including new pedestrian crossings and speed reduction measures.*	LIP Allocation	**24335**	190 **0**	0 **0**	0 **0**	190 **0**	190	O 07 Bringing and maintaining all	O 10 Improving road user satisfac	O 12 Enhancing streetscapes, im	O 18 Reducing the number of roa						Connector (M2/P1)		No	No	No	**Yes**	No	No	No	
	Local Transport Fund	*Air Quality (LTF)*	*To promote air quality at events (e.g. car free day) and at schools i.e. the Cleaner Air for Schools pilot (school education programme), and participate in the Cleaner Air, Breath Better campaign (awareness campaign and business engagement).*	LIP Allocation		15 **0**	0 **0**	0 **0**	15 **0**	15	O 10 Improving road user satisfac	O 14 Reducing air pollutant emiss	O 23 Reducing CO2 emissions fr									No	No	No	N/A	No	No	No	