PLEASE ENABLE MACRO'S

Transport for London

London Borough of XXX

Local Implementation Plan (LIP) 2016/17 Annual Spending Submission and Programme of Investment Form

Borough officer contact details	
Name	
Contact Number	
Email	

Financial Summary Information

Year		Corridors Neighbourhoods and Supporting Measures	Major Schemes	Local Transport Fund	Total
2016/17	Confirmed Allocation £k	2892		100	2992
	Submission £k	3,017	4,000	100	7117
2017/18	Indicative Allocation £k			100	100
	Submission £k	2,648	4,500	100	7248
2018/19	Indicative Allocation £k			100	100
	Submission £k	2,568	10,500	100	13168

MTS Outcomes
O 01 Balancing capacity and demand for travel through increasing public transport capacity and / or reducing the need to travel
O 02 Improving people's access to jobs
O 03 Improving access to commercial markets for freight movement & business travel, supporting the need for business to grow
O 04 Smoothing traffic flow
O 05 Improving public transport reliability
O 06 Reducing operating costs
O 07 Bringing and maintaining all assets to a state of good repair
O 08 Enhancing the use of the Thames for people and goods
O 09 Improving public transport customer satisfaction
O 10 Improving road user satisfaction (driver, pedestrians, cyclists etc)
O 11 Reducing public transport crowding
O 12 Enhancing streetscapes, improving perception of the urban realm and developing the better streets initiative
O 13 Protecting and enhancing the natural environment
O 14 Reducing air pollutant emissions from ground based transport, contributing to EU air quality targets
O 15 Improving perceptions and reducing the impact of noise
O 16a Facilitating an increase in walking
O 16b Facilitating an increase in cycling
O 17 Reducing crime rates
O 18 Reducing the number of road traffic casualties
O 19 Reducing casualties on public transport networks
O 20 Improving the physical accessibility of public transport networks
O 21 Improving access to services
O 22 Supporting the wider regeneration
O 23 Reducing CO2 emissions from ground based transport
O 24 Maintaining the reliability of transport networks

	Programme	Scheme Title	Scheme Description	Funding Source (list multiple)	Portal ID of an on going scheme	Funding £000's FY 16/17	FY 17/18	FY 18/19	Sub-Total	Grand Total	MTS Outcomes (Please select from dropdown menus; Full list can be found here) Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Road Task Force Street Type: Borough Provisional	Borough Agreed	Does the scheme impact on the TLRN or other TfL infrastructure	Does the scheme involve bus route diversions, permanent or temporary?	Is vertical deflection (e.g. road humps) proposed?	Will the scheme be LCDS compliant	Would you like the following to be carried out by TfL? Casualty Data monitoring (TADS)	Bus Journey Times monitoring	Press coverage
Example	*Corridors Neighbourhoods and Supporting Measures*	*Winston Road with Churchill Street junction improvement works*	*Junction improvement works at Winston Road / Churchill Street are scheduled to commence on 10/02/14 and finish on 03/05/2014. Works includes traffic signal removal, kerb realignment, informal crossings, provision of accessible bus stops and guardrail removal.*	LIP Allocation S106 Council Capital		200 50 75	100 100 75		300 150 150	600	O 23	O 20	O 07	O 02							High Streets (M2/P2)	High Streets (M2/P2)	Both	Temp	Yes	No	Yes	No	Yes
	Corridors Neighbourhoods and Supporting Measures	*Chalk Farm and Primrose Hill Area Feasibility*	*Chalk Farm was highlighted by TfL as a road safety priority locations, and the Council's own data shows high cyclist casualties in the wider area. The junction is complicated and a banned left turn at Adelaide Road/Haverstock Hill encourages vehicles to rat run through residential areas. Opportunities to redesign the junction of Chalk Farm and Haverstock Hill will be investigated to help address these issues.*	LIP Allocation		90	0	0	90 0 0	90	O 10 Improving road user satisf	O 12 Enhancing streetscapes, i	O 18 Reducing the number of r								High Streets (M2/P2)		No	No	No	N/A	No	No	
	Corridors Neighbourhoods and Supporting Measures	*Fortune Green Area Feasibility*	*There are ongoing concerns in the Fortune Green area regarding rat running, particularly very heavy vehicles using residential streets to avoid the parallel main A5 corridor. The Brent Cross development is likely to increase traffic in the area. The study will investigate measures to restrict vehicle access on residential streets, pedestrian and road safety improvements, particularly for schools and encourage cycling to school. A longer term intervention would be to improve east to west permeability through the area, which is currently low due to train lines.*	LIP Allocation		20	20	0	40 0 0	40	O 04 Smoothing traffic flow	O 10 Improving road user satisf	O 12 Enhancing streetscapes, i	O 16a Facilitating an increase i	O 18 Reducing the number of r	O 21 Improving access to servic	O 23 Reducing CO2 emissions f	O 16b Facilitating an increase i			Local Streets (M1/P1)		No	No	No	N/A	No	No	
	Corridors Neighbourhoods and Supporting Measures	*Cantelowes and Camley Area Feasibility*	*The Index of Multiple Deprivation is one of the highest in the borough; at the same time motorist and cyclist casualties are high. Camden Road is heavily trafficked and a barrier for north/south movement. A vision for the area will be developed in partnership with the local community.*	LIP Allocation	25676	60	0	0	60 0 0	60	O 10 Improving road user satisf	O 18 Reducing the number of r	O 21 Improving access to servic	O 22 Supporting the wider rege							Local Streets (M1/P1)		No	No	No	Yes	No	No	
	Corridors Neighbourhoods and Supporting Measures	*Road Safety Borough-wide (monitoring borough-wide 20mph limit)*	*A monitoring and evaluation framework to assess the changes to speed resulting from Camden's borough-wide 20mph limit, with identification of further measures for implementation to improve its effectiveness.*	LIP Allocation	23836	30	30	30	90 0 0	90	O 04 Smoothing traffic flow	O 09 Improving public transport	O 12 Enhancing streetscapes, i	O 16a Facilitating an increase i	O 18 Reducing the number of r	O 19 Reducing casualties on pu	O 20 Improving the physical acc	O 22 Supporting the wider rege	O 24 Maintaining the reliability o	O 16b Facilitating an increase i	Not Applicable		No	No	Yes	N/A	No	No	
	Corridors Neighbourhoods and Supporting Measures	*Annual Monitoring and Evaluation*	*Monitoring and evaluation of larger area-based schemes as well as progress towards Transport Strategy objectives and targets*	LIP Allocation	23833	20	20	20	60 0 0	60	O 01 Balancing capacity and de	O 02 Improving people's access	O 10 Improving road user satisf	O 14 Reducing air pollutant emi	O 16a Facilitating an increase i	O 16b Facilitating an increase i	O 18 Reducing the number of r	O 21 Improving access to servic	O 23 Reducing CO2 emissions f	O 24 Maintaining the reliability o	Not Applicable		No	No	No	N/A	No	No	
	Corridors Neighbourhoods and Supporting Measures	*Feedback to Customers*	*This is a dedicated programme to provide feedback to residents and how their views have influenced the design of transport schemes, in line with Camden's new corporate strategy, the Camden Plan.*	LIP Allocation	25675	10	10	10	30 0 0	30	O 09 Improving public transport	O 10 Improving road user satisf	O 12 Enhancing streetscapes, i								Not Applicable		No	No	No	N/A	No	No	
	Corridors Neighbourhoods and Supporting Measures	*Somers Town Feasibility*	*Initial concept proposals have been developed as part of Camden's Community Investment Programme (CIP) (regeneration programme) to significantly improve the public realm, reduce traffic, improve facilities for cyclists and 'green' central Somers Town. This is an opportunity to add value to the Council's regeneration programme and help deliver the CIP scheme's aspirations for improvements in the wider area.*	LIP Allocation		20	20	0	40 0 0	40	O 02 Improving people's access	O 10 Improving road user satisf	O 12 Enhancing streetscapes, i	O 13 Protecting and enhancing	O 15 Improving perceptions and	O 16a Facilitating an increase i	O 16b Facilitating an increase i	O 22 Supporting the wider rege			Local Streets (M1/P1)		No	No	No	Yes	No	No	
	Corridors Neighbourhoods and Supporting Measures	*Kilburn Area Improvements (Implementation)*	*Improvements to the A5 corridor to improve pedestrian and cyclist safety, improve pedestrian experience and comfort, improve pedestrian accessibility particularly at crossings, de-clutter the streetscape, help regenerate the High Street. The main focus is to widen footways and create a single lane carriageway in each direction. Cycle facilities will be incorporated wherever possible.*	LIP Allocation	23872	500	250	0	750 0 0	750	O 02 Improving people's access	O 03 Improving access to comm	O 04 Smoothing traffic flow	O 16a Facilitating an increase i	O 10 Improving road user satisf	O 12 Enhancing streetscapes, i	O 14 Reducing air pollutant emi	O 18 Reducing the number of r	O 20 Improving the physical acc	O 22 Supporting the wider rege	High Roads (M3/P2)		No	No	No	N/A	No	Yes	
	Corridors Neighbourhoods and Supporting Measures	*Camden and Kentish Town Area Improvements (Implementation)*	*Focus on improving cycle permeability and unlocking the gyratory, with a focus on east-west routes, including an extension to Royal College Street.*	LIP Allocation	23839	200	0	0	200 0 0	200	O 01 Balancing capacity and de	O 04 Smoothing traffic flow	O 10 Improving road user satisf	O 14 Reducing air pollutant emi	O 16b Facilitating an increase i	O 18 Reducing the number of r	O 20 Improving the physical acc	O 21 Improving access to servic	O 23 Reducing CO2 emissions f	O 24 Maintaining the reliability o	High Roads (M3/P2)		No	No		Yes	No	No	
	Corridors Neighbourhoods and Supporting Measures	*Kings Cross and Wider Area Improvements (Implementation)*	*Improvements to the Goods Way Junction with Pancras Road and Midland Road, which will include signals.*	LIP Allocation	23840	120	0	0	120 0 0	120	O 02 Improving people's access	O 04 Smoothing traffic flow	O 10 Improving road user satisf	O 12 Enhancing streetscapes, i	O 16a Facilitating an increase i	O 16b Facilitating an increase i	O 18 Reducing the number of r	O 20 Improving the physical acc	O 21 Improving access to servic	O 23 Reducing CO2 emissions f	City Hubs (M3/P3)		Both		No	Yes	Yes	Yes	
	Corridors Neighbourhoods and Supporting Measures	*Farringdon Area Improvements (Implementation)*	*Crossrail at Farringdon and associated development and growth will result in increased passenger numbers and pedestrians moving through the area. Cycle numbers will also increase due to the new North-South Cycle Superhighway and potential development of the Central London Cycle Grid. This scheme will deliver measures identified in on-going feasibility work, coordinated with the Central London Cycle Grid and North-South cycle superhighway.*	LIP Allocation	23838	220	200	0	420 0 0	420	O 16a Facilitating an increase i	O 02 Improving people's access	O 03 Improving access to comm	O 09 Improving public transport	O 12 Enhancing streetscapes, i	O 18 Reducing the number of r	O 20 Improving the physical acc	O 21 Improving access to servic	O 22 Supporting the wider rege	O 23 Reducing CO2 emissions f	City Hubs (M3/P3)		No	No	Yes	N/A	Yes	No	
	Corridors Neighbourhoods and Supporting Measures	*Gospel Oak Area gyratory - Improvements (Implementation)*	*Feasibility for this scheme is currently underway in 2015-16, looking at removing the gyratories of Fleet and Constantine Roads. Removing the gyratory will help unlock opportunities to simplify and improve the junction with South End Green for pedestrians, and which is a road safety hotspot*	LIP Allocation	25274	100	150	150	400 0 0	400	O 04 Smoothing traffic flow	O 10 Improving road user satisf	O 12 Enhancing streetscapes, i	O 16a Facilitating an increase i	O 16b Facilitating an increase i	O 22 Supporting the wider rege	O 24 Maintaining the reliability o				Connector (M2/P1)		No	Perm	Yes	N/A	Yes	No	
	Corridors Neighbourhoods and Supporting Measures	*Cantelowes & Camley Area Improvements (Implementation)*	*This scheme aims to deliver measures that will result from on-going feasibility work and engagement with the community to develop a vision for the area.*	LIP Allocation		80	150	150	380 0 0	380	O 04 Smoothing traffic flow	O 10 Improving road user satisf	O 12 Enhancing streetscapes, i	O 16a Facilitating an increase i	O 16b Facilitating an increase i	O 18 Reducing the number of r	O 21 Improving access to servic	O 22 Supporting the wider rege	O 23 Reducing CO2 emissions f	O 24 Maintaining the reliability o	Local Streets (M1/P1)		TLRN	No		N/A	Yes	No	
	Corridors Neighbourhoods and Supporting Measures	*Chalk Farm and Primrose Hill Area Improvements (Implementation)*	*This scheme aims to deliver a scheme which is currently the subject of an ongoing feasibility study for the current year and which will continue into 2016-17 and described above. In particular the aim is to simplify the junction of Haverstock Hill and Chalk Farm and address the high casualties here.*	LIP Allocation		100	150	150	400 0 0	400	O 04 Smoothing traffic flow	O 10 Improving road user satisf	O 12 Enhancing streetscapes, i	O 14 Reducing air pollutant emi	O 15 Improving perceptions and						High Streets (M2/P2)		No	No	Yes	N/A	Yes	No	
	Corridors Neighbourhoods and Supporting Measures	*Somers Town Improvements (Implementation)*	*To help deliver an improvement scheme as part of the Council's regeneration programme, including reducing traffic, and significantly improving the conditions for pedestrians and cyclists, and helping to green the area. This is an opportunity to add value to the Council's regeneration programme and help deliver the CIP scheme's aspirations for improvements in the wider area.*	LIP Allocation		50	120	200	370 0 0	370	O 01 Balancing capacity and de	O 02 Improving people's access	O 04 Smoothing traffic flow	O 10 Improving road user satisf	O 12 Enhancing streetscapes, i	O 16a Facilitating an increase i	O 16b Facilitating an increase i	O 18 Reducing the number of r	O 22 Supporting the wider rege	O 23 Reducing CO2 emissions f			No	No	Yes	Yes			
	Corridors Neighbourhoods and Supporting Measures	*Borough-wide road safety schemes*	*Dedicated road safety programme to install priority road safety improvements in areas that fall outside area based schemes where changes are expected in the near future. The work will give particular attention to improvements for safety of cyclists as well as measures to improve the effectiveness of the borough-wide 20mph limit*	LIP Allocation	23836	300	300	300	900 0 0	900	O 01 Balancing capacity and de	O 16a Facilitating an increase i	O 16b Facilitating an increase i	O 18 Reducing the number of r	O 21 Improving access to servic	O 22 Supporting the wider rege					Not Applicable		No	No		N/A	Yes	No	
	Corridors Neighbourhoods and Supporting Measures	*Borough-wide cycle parking*	*Camden has recently piloted an on-street bike hangar cycle storage facility to provide covered and lockable bike cages on the carriageway and storing up to 12 bike. They provide a secure alternative for residents living in flats and who cannot store their bikes within their homes and do not want to leave them on the street on traditional Sheffield stands. Following the successful launch of the pilot, the Council has received numerous requests from residents for local bike hangars.*	LIP Allocation	23835	90	90	90	270 0 0	270	O 16b Facilitating an increase i	O 18 Reducing the number of r	O 22 Supporting the wider rege	O 23 Reducing CO2 emissions f	O 24 Maintaining the reliability o								No	No	No	N/A	No	No	
	Corridors Neighbourhoods and Supporting Measures	*Borough-wide travel information and way-finding*	*Pedestrian way-finding signage that conforms to Legible London standard.*	LIP Allocation	25693	11	11	11	33 0 0	33	O 10 Improving road user satisf	O 11 Reducing public transport	O 14 Reducing air pollutant emi	O 16a Facilitating an increase i	O 21 Improving access to servic	O 23 Reducing CO2 emissions f					Not Applicable		No	No	No	N/A	No	No	
	Local Transport Fund	*Local Transport Fund*	*Camden maintains a list of reserve schemes which focus on delivering improvements for walking and cycling. The LTF will be used to implement schemes on this list*	LIP Allocation		100	100	100	300 0 0	300	O 02 Improving people's access	O 04 Smoothing traffic flow	O 10 Improving road user satisf	O 11 Reducing public transport	O 14 Reducing air pollutant emi	O 16a Facilitating an increase i	O 16b Facilitating an increase i	O 18 Reducing the number of r			Not Applicable		No	No		N/A	No	No	
	Corridors Neighbourhoods and Supporting Measures	*Healthy Streets - Delivery*	*This scheme will concentrate on delivering Play Streets, although other healthy streets initiatives such as temporary and permanent road closures will also be considered.*	LIP Allocation	23834	10	10	10	30 0 0	30	O 01 Balancing capacity and de	O 04 Smoothing traffic flow	O 14 Reducing air pollutant emi	O 15 Improving perceptions and	O 16a Facilitating an increase i	O 16b Facilitating an increase i	O 18 Reducing the number of r	O 23 Reducing CO2 emissions f			Local Streets (M1/P1)		No	No	No	N/A	No	No	
	Corridors Neighbourhoods and Supporting Measures	*Cycle Instruction*	*Cycle training for children and adults, including ongoing engagement with trained cyclists to encourage them to continue cycling through social media and bike rides. In addition to training cyclists, Camden continues to provide cycle awareness training sessions for drivers of large vehicles (Safe Urban Driving Courses).*	LIP Allocation	23873	104	104	104	312 0 0	312	O 02 Improving people's access	O 04 Smoothing traffic flow	O 14 Reducing air pollutant emi	O 16b Facilitating an increase i	O 18 Reducing the number of r	O 21 Improving access to servic	O 22 Supporting the wider rege	O 23 Reducing CO2 emissions f	O 24 Maintaining the reliability o		Not Applicable		No	No	No	N/A	No	No	
	Corridors Neighbourhoods and Supporting Measures	*Sustainable School Travel Programme*	*Working with schools to develop travel plans with targets to include modal shift towards sustainable travel and to engage children with national campaigns throughout the year that support the targets within the plan.*	LIP Allocation	23873	50	50	50	150 0 0	150	O 11 Reducing public transport	O 14 Reducing air pollutant emi	O 16a Facilitating an increase i	O 16b Facilitating an increase i	O 22 Supporting the wider rege	O 23 Reducing CO2 emissions f	O 24 Maintaining the reliability o				Not Applicable		No	No	No	N/A	No	No	
	Corridors Neighbourhoods and Supporting Measures	*Road Safety Workshops and Dramas*	*A programme of workshops and theatre in education targetted at children and young people who are most vulnerable to injury and fatality from traffic collisions*	LIP Allocation	23873	15	15	15	45 0 0	45	O 10 Improving road user satisf	O 18 Reducing the number of r	O 22 Supporting the wider rege								Not Applicable		No	No	No	N/A	No	No	
	Corridors Neighbourhoods and Supporting Measures	*Vulnerable Groups, Inequality and Social Inclusion*	*Workshops and education campaigns targeted at vulnerable transport user groups, eg elderly, women and BME children. The programme also aims to reduce inequality and make transport (including public transport, walking and cycling) more inclusive of all members of society.*	LIP Allocation	23873	18	18	18	54 0 0	54	O 10 Improving road user satisf	O 17 Reducing crime rates	O 18 Reducing the number of r	O 22 Supporting the wider rege							Not Applicable		No	No	No	N/A	No	No	
	Corridors Neighbourhoods and Supporting Measures	*Smarter Travel Borough Events*	*Community and business based events to promote active travel, road safety and borough initiatives such as Urban Cycling Skills*	LIP Allocation	23873	5	5	5	15 0 0	15	O 01 Balancing capacity and de	O 02 Improving people's access	O 04 Smoothing traffic flow	O 05 Improving public transport	O 11 Reducing public transport	O 14 Reducing air pollutant emi	O 16a Facilitating an increase i	O 16b Facilitating an increase i	O 22 Supporting the wider rege	O 23 Reducing CO2 emissions f	Not Applicable		No	No	No	N/A	No	No	
	Corridors Neighbourhoods and Supporting Measures	*Social Media promotion of active travel*	*A dedicated programme making use of social media to raise awareness and promote Smarter Travel campaigns (Pinterest, Twitter, Facebook and Youtube)*	LIP Allocation	23873	4	4	4	12 0 0	12	O 02 Improving people's access	O 04 Smoothing traffic flow	O 11 Reducing public transport	O 14 Reducing air pollutant emi	O 16a Facilitating an increase i	O 16b Facilitating an increase i	O 18 Reducing the number of r	O 22 Supporting the wider rege	O 23 Reducing CO2 emissions f	O 24 Maintaining the reliability o	Not Applicable		No	No	No	N/A	No	No	
	Corridors Neighbourhoods and Supporting Measures	*Area Based Smarter Travel*	*Promoting active travel in areas where physical measures have been implemented to add value to area-based schemes. This includes targetted voluntary business travel planning, promotional events and literature, competitions including working with local businesses, showcasing new cycle routes with our interactive cycling experience pod (virtual cycling of routes within the area), cycle training promotion, linking events and initiatives to new infrastructural improvements.*	LIP Allocation	23873	9	9	9	27 0 0	27	O 02 Improving people's access	O 04 Smoothing traffic flow	O 11 Reducing public transport	O 14 Reducing air pollutant emi	O 16a Facilitating an increase i	O 16b Facilitating an increase i	O 18 Reducing the number of r	O 22 Supporting the wider rege	O 23 Reducing CO2 emissions f	O 24 Maintaining the reliability o	Not Applicable		No	No	No	N/A	No	No	
	Corridors Neighbourhoods and Supporting Measures	*School Crossing Patrols*	*This is to fund 10 School Crossing Patrol Officers in the vicinity of primary schools around the borough.*	LIP Allocation		30	30	30	90 0 0	90	O 02 Improving people's access	O 10 Improving road user satisf	O 16a Facilitating an increase i	O 18 Reducing the number of r							Not Applicable		No	No	No	N/A			
	Corridors Neighbourhoods and Supporting Measures	*Pedestrian Skills Training*	*Officers work with Year 5 school children (age 9-10) to develop awareness and skills in preparation for independent travel in Year 6 and to secondary school.*	LIP Allocation		69	69	69	207 0 0	207	O 10 Improving road user satisf	O 16a Facilitating an increase i	O 18 Reducing the number of r								Not Applicable		No	No	No	N/A		No	
	Major Schemes	*West End Project*	*Implementation of ongoing West End project, includes Tottenham Court Road, Gower Street, St Giles Circus and Princes Circus. The project is a set of interlocking proposals that would enable the significant upgrade of a series of public spaces and provision of high quality cycle routes.*	LIP Allocation Council Capital S106		3,000 7,000	2,500 2,000 7,000	2,500 2,000 4,000	8,000 4,000 ####	30,000	O 03 Improving access to comm	O 04 Smoothing traffic flow	O 07 Bringing and maintaining a	O 10 Improving road user satisf	O 12 Enhancing streetscapes, i	O 14 Reducing air pollutant emi	O 16a Facilitating an increase i	O 16b Facilitating an increase i	O 18 Reducing the number of r	O 22 Supporting the wider rege	City Hubs (M3/P3)		Infrastructure	Perm	No	Yes			
	Corridors Neighbourhoods and Supporting Measures	*Principal Road Network renewal*	*Funding to maintain the Principal Road Network (PRN) based on condition surveys.*	LIP Allocation	25487	557	498	498	1,553 0 0	1,553	O 07 Bringing and maintaining a	O 09 Improving public transport	O 10 Improving road user satisf	O 24 Maintaining the reliability o									No	No	No	N/A			
	Corridors Neighbourhoods and Supporting Measures	*Principal Road Network reserve*	*Additional PRN reserve schemes are identified and taken forward as funding from TfL becomes available. Delancey Street has been identified as the current reserve scheme.*	LIP Allocation		125	125	125	375 0 0	375	O 07 Bringing and maintaining a	O 09 Improving public transport	O 10 Improving road user satisf	O 24 Maintaining the reliability o							Connector (M2/P1)				No	N/A			
	Corridors Neighbourhoods and Supporting Measures	*Gospel Oak Community Investment Programme (CIP) area feasibility*	*Supporting Camden's Community Investment Programme, the focus of this proposal is on improvements to the public realm, as well as creating public spaces by restricting traffic and extensive greening.*	LIP Allocation		0	10	20	30 0 0	30	O 07 Bringing and maintaining a	O 10 Improving road user satisf	O 12 Enhancing streetscapes, i	O 16a Facilitating an increase i	O 16b Facilitating an increase i	O 22 Supporting the wider rege					Local Streets (M1/P1)		No	No	No	N/A			
	Major Schemes	*Holborn Improvement Project*	*The project will replace the existing four lane Holborn gyratory system with widened footways, create new public spaces at landmark buildings, create high quality cycle routes connecting to the Grid and the Cycle Superhighway network, declutter public realm, enhance and rejuvenate green spaces and redesign junctions to maximise safety. The project will also seek to improve the bus passenger experience.*	LIP Allocation S106 Other (BID, Cycle Grid)		1,000 	2,000 1,000 2,000	8,000 1,000 1,800	#### 2,000 3,800	16,800	O 02 Improving people's access	O 05 Improving public transport	O 09 Improving public transport	O 16a Facilitating an increase i	O 16b Facilitating an increase i	O 22 Supporting the wider rege	O 10 Improving road user satisf	O 12 Enhancing streetscapes, i	O 18 Reducing the number of r	O 23 Reducing CO2 emissions f	City Hubs (M3/P3)		Infrastructure	Temp	No	Yes			
	Corridors Neighbourhoods and Supporting Measures	Fortune Green Area Improvements (Imp	*Delivery of the Fortune Green scheme and measures arising from the feasibility study, with a focus on restricting heavy traffic on residential street, and mitigating the impacts of Brent Cross development, improving road safety and permeability*	LIP Allocation		0	150	200	350 0 0	350	O 10 Improving road user satisf	O 12 Enhancing streetscapes, i	O 04 Smoothing traffic flow	O 14 Reducing air pollutant emi	O 16a Facilitating an increase i	O 16b Facilitating an increase i					Local Streets (M1/P1)		No	No	No	N/A			
	Corridors Neighbourhoods and Supporting Measures	*Gospel Oak Community Investment Programme - implementation*	Supporting Camden's Community Investment Programme, the focus of this propos	LIP Allocation		0	30	300	330 0 0	330	O 10 Improving road user satisf	O 12 Enhancing streetscapes, i	O 13 Protecting and enhancing	O 14 Reducing air pollutant emi	O 16a Facilitating an increase i	O 16b Facilitating an increase i	O 22 Supporting the wider rege	O 23 Reducing CO2 emissions f					No	No	No	N/A	No	No	
				LIP Allocation					0 0 0	0																			