PLEASE ENABLE MACRO'S

Transport for London

London Borough of Haringey

Local Implementation Plan (LIP) 2017/18 Annual Spending Submission and Programme of Investment Form

Borough officer contact details	
Name	
Contact Number	
Email	

Financial Summary Information

Year		Corridors Neighbourhoods and Supporting Measures	Major Schemes	Local Transport Fund	Total
2017/18	Confirmed Allocation £k			100	100
	Submission £k	2,125	0	100	2225
2018/19	Indicative Allocation £k			100	100
	Submission £k	0	0	0	0
2019/20	Indicative Allocation £k			100	100
	Submission £k	0	0	0	0

MTS Outcomes
O 01 Balancing capacity and demand for travel through increasing public transport capacity and / or reducing the need to travel
O 02 Improving people's access to jobs
O 03 Improving access to commercial markets for freight movement & business travel, supporting the need for business to grow
O 04 Smoothing traffic flow
O 05 Improving public transport reliability
O 06 Reducing operating costs
O 07 Bringing and maintaining all assets to a state of good repair
O 08 Enhancing the use of the Thames for people and goods
O 09 Improving public transport customer satisfaction
O 10 Improving road user satisfaction (driver, pedestrians, cyclists etc)
O 11 Reducing public transport crowding
O 12 Enhancing streetscapes, improving perception of the urban realm and developing the better streets initiative
O 13 Protecting and enhancing the natural environment
O 14 Reducing air pollutant emissions from ground based transport, contributing to EU air quality targets
O 15 Improving perceptions and reducing the impact of noise
O 16a Facilitating an increase in walking
O 16b Facilitating an increase in cycling
O 17 Reducing crime rates
O 18 Reducing the number of road traffic casualties
O 19 Reducing casualties on public transport networks
O 20 Improving the physical accessibility of public transport networks
O 21 Improving access to services
O 22 Supporting the wider regeneration
O 23 Reducing CO2 emissions from ground based transport
O 24 Maintaining the reliability of transport networks

Programme	Scheme Title	Scheme Description	Funding Source (list multiple)	Portal ID of an on-going scheme	Funding £000's FY 17/18	FY 18/19	FY 19/20	Sub-Total	Grand Total	MTS Outcomes (Please select from drop down menus. Full list can be found here) Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Road Task Force Street Type: Borough Provisional	Borough Agreed	Does the scheme impact on the TLRN or other TfL infrastructure	Does the scheme involve bus route diversions, permanent or temporary?	Will the scheme be LCDS compliant	Would you like the following to be carried out by TfL? Cycle/Ped Audit (TfL to fund)	Bus Journey Time Improvement	Traffic Signals
Corridors Neighbourhoods and Supporting Measures	**Wightman Road / Green Lanes area**	The current consultants study, expected to report in December 2016, is likely to identify a range of short, medium and long term projects and programmes. Some measures could be delivered in 2016/17 with next year's programme building on this.	LIP Allocation		350	0	0	350	350	O 04 Smoothing traffic flow	O 05 Improving public transport	O 10 Improving road user satisfa	O 12 Enhancing streetscapes, in	O 16a Facilitating an increase in	O 16b Facilitating an increase in				Local Streets (M1/P1)	Local Streets (M1/P1)	No	No	**Yes**	Yes	Yes	No
Corridors Neighbourhoods and Supporting Measures	**Traffic Calming and Management**	Physical measures such as VAS to support compliance of 20mph speed limit	LIP Allocation		200			200	200	O 04 Smoothing traffic flow	O 10 Improving road user satisfa	O 14 Reducing air pollutant emi	O 18 Reducing the number of ro	O 23 Reducing CO2 emissions fr					Local Streets (M1/P1)	Local Streets (M1/P1)	No	No	N/A	Yes	Yes	Yes
Corridors Neighbourhoods and Supporting Measures	**Cycle Training**	Consistent with overcoming identified barriers to greater cycle use by residents. Cycle training for schools and adults. Supports Council and Mayoral targets for more cycling	LIP Allocation		100			100	100	O 02 Improving people's access	O 16b Facilitating an increase in	O 18 Reducing the number of ro	O 23 Reducing CO2 emissions fr	O 11 Reducing public transport c					Not Applicable	Not Applicable	No	No	N/A	No	No	No
Corridors Neighbourhoods and Supporting Measures	**Health and Wellbeing and Behaviour Change schemes**	Active travel initiatives including school and workplace travel planning, cycle training, personalised travel planning for schools, road safety education, training and publicity, complementary measures to support cycling infrastructure schemes and CPZ proposals. Supports Council and Mayoral targets to increase cycling/walking mode share and CO2 reduction	LIP Allocation		350			350	350	O 01 Balancing capacity and d	O 19 Reducing casualties on pu	O 10 Improving road user satisfa	O 14 Reducing air pollutant emi	O 16a Facilitating an increase in	O 16b Facilitating an increase in	O 19 Reducing casualties on pu	O 23 Reducing CO2 emissions fr	O 18 Reducing the number of ro	Not Applicable	Not Applicable	No	No	N/A	No	No	No
Corridors Neighbourhoods and Supporting Measures	**Cycling schemes**	Extension of cycle superhighway 1 towards Lee Valley. Supports Council and Mayoral targets to increase cycling mode share and CO2 reduction.	LIP Allocation		100			100	100	O 02 Improving people's access to jo	O 10 Improving road user satisfac	O 12 Enhancing streetscapes, impro	O 11 Reducing public transport c	O 16b Facilitating an increase in cycli	O 19 Reducing casualties on pu	O 23 Reducing CO2 emissions from	O 18 Reducing the number of road tra		Local Streets (M1/P1)	Local Streets (M1/P1)	No	No	**Yes**	Yes	No	No
Corridors Neighbourhoods and Supporting Measures	**Cycling schemes**	Commence work on cycle routes in Tottenham area to support sustainable regeneration. Supports Council and Mayoral targets to increase cycling mode share and CO2 reduction.	LIP Allocation		150			150	150	O 02 Improving people's access	O 10 Improving road user satisfa	O 12 Enhancing streetscapes, i	O 11 Reducing public transport c	O 16b Facilitating an increase in	O 19 Reducing casualties on pu	O 23 Reducing CO2 emissions fr	O 18 Reducing the number of ro		Local Streets (M1/P1)	Local Streets (M1/P1)	No	No	**Yes**	Yes	No	No
Corridors Neighbourhoods and Supporting Measures	**Cycling schemes**	Improved cycling permeability measures such as in Bruce Grove area and Harringay Ladder. Supports Council and Mayoral targets to increase cycling mode share and CO2 reduction.	LIP Allocation		75			75	75	O 02 Improving people's access	O 10 Improving road user satisfa	O 12 Enhancing streetscapes, i	O 11 Reducing public transport c	O 16b Facilitating an increase in	O 19 Reducing casualties on pu	O 23 Reducing CO2 emissions fr	O 18 Reducing the number of ro		Local Streets (M1/P1)	Local Streets (M1/P1)	No	No	**Yes**	Yes	No	No
Corridors Neighbourhoods and Supporting Measures	**Cycling schemes**	Support delivery of Haringey Cycling Campaign top priorities. Supports Council and Mayoral targets to increase cycling mode share and CO2 reduction.	LIP Allocation		75			75	75	O 02 Improving people's access	O 10 Improving road user satisfa	O 12 Enhancing streetscapes, i	O 11 Reducing public transport c	O 16a Facilitating an increase in	O 19 Reducing casualties on pu	O 23 Reducing CO2 emissions fr	O 18 Reducing the number of ro		Local Streets (M1/P1)	Local Streets (M1/P1)	No	No	**Yes**	Yes	No	No
Corridors Neighbourhoods and Supporting Measures	**Cycling schemes**	Bicycle Hangars. Supports Council and Mayoral targets to increase cycling mode share and CO2 reduction.	LIP Allocation		50			50	50	O 02 Improving people's access	O 10 Improving road user satisfa	O 12 Enhancing streetscapes, i	O 11 Reducing public transport c	O 16a Facilitating an increase in	O 19 Reducing casualties on pu	O 23 Reducing CO2 emissions fr	O 18 Reducing the number of ro		Local Streets (M1/P1)	Local Streets (M1/P1)	No	No	**Yes**	Yes	No	No
Corridors Neighbourhoods and Supporting Measures	**Walking schemes**	Improved pedestrian facilities on Priory Road. Supports Council and Mayoral targets to increase walking mode share and CO2 reduction.	LIP Allocation		75			75	75	O 02 Improving people's access	O 10 Improving road user satisfa	O 12 Enhancing streetscapes, i	O 11 Reducing public transport c	O 16a Facilitating an increase in	O 19 Reducing casualties on pu	O 23 Reducing CO2 emissions fr	O 18 Reducing the number of ro		Local Streets (M1/P1)	Local Streets (M1/P1)	No	No	**Yes**	Yes	No	No
Corridors Neighbourhoods and Supporting Measures	**Walking schemes**	School crossing improvements . Supports Council and Mayoral targets to increase walking mode share and CO2 reduction.	LIP Allocation		75			75	75	O 02 Improving people's access	O 10 Improving road user satisfa	O 12 Enhancing streetscapes, i	O 11 Reducing public transport c	O 16a Facilitating an increase in	O 19 Reducing casualties on pu	O 23 Reducing CO2 emissions fr	O 18 Reducing the number of ro		Local Streets (M1/P1)	Local Streets (M1/P1)	No	No	**Yes**	Yes	No	No
Corridors Neighbourhoods and Supporting Measures	**Local Safety Schemes**	Park Road/The Broadway scheme. Supports Council and Mayoral targets for road casualty reduction	LIP Allocation		200			200	200	O 10 Improving road user satisfa	O 18 Reducing the number of ro	O 16a Facilitating an increase in	O 16b Facilitating an increase in						Local Streets (M1/P1)	Local Streets (M1/P1)	No	No	**Yes**	Yes	No	No
Corridors Neighbourhoods and Supporting Measures	**Local Safety Schemes**	Deliver the outcomes of the Philip Lane / Lawrence Road study. Supports Council and Mayoral targets for road casualty reduction	LIP Allocation		70			70	70	O 10 Improving road user satisfa	O 18 Reducing the number of ro	O 16a Facilitating an increase in	O 16b Facilitating an increase in						Local Streets (M1/P1)	Local Streets (M1/P1)	No	No	**Yes**	Yes	No	No
Corridors Neighbourhoods and Supporting Measures	**Local Safety Schemes**	Deliver the outcomes of the Downhills Way / Belmont Road study. Supports Council and Mayoral targets for road casualty reduction	LIP Allocation		90			90	90	O 10 Improving road user satisfa	O 18 Reducing the number of ro	O 16a Facilitating an increase in	O 16b Facilitating an increase in						Local Streets (M1/P1)	Local Streets (M1/P1)	No	No	**Yes**	Yes	No	No
Corridors Neighbourhoods and Supporting Measures	**Local Safety Schemes**	Deliver the outcomes of the Perth Road Study. Supports Council and Mayoral targets for road casualty reduction	LIP Allocation		90			90	90	O 10 Improving road user satisfa	O 18 Reducing the number of ro	O 16a Facilitating an increase in	O 16b Facilitating an increase in						Local Streets (M1/P1)	Local Streets (M1/P1)	No	No	**Yes**	Yes	No	No
Corridors Neighbourhoods and Supporting Measures	**Local Safety Schemes**	Deliver the outcomes for Rusper Road. Supports Council and Mayoral targets for road casualty reduction	LIP Allocation		75			75	75	O 10 Improving road user satisfa	O 18 Reducing the number of ro	O 16a Facilitating an increase in	O 16b Facilitating an increase in						Local Streets (M1/P1)	Local Streets (M1/P1)	No	No	**Yes**	Yes	No	No
Local Transport Fund	**Electric vehicle charging point infrastructure**	Additional investment to that planned by provided through Source London. Linked to OLEV funded project for Neighbourhoods of the Future. Supports CO2 reduction	LIP Allocation		35			35	35	O 14 Reducing air pollutant emi	O 15 Improving perceptions and	O 23 Reducing CO2 emissions fr							Local Streets (M1/P1)	Local Streets (M1/P1)	No	No	N/A	No	No	No
Local Transport Fund	**Car Club infrastructure**	Linked to planned multi-operator contract planned to commence April 2017. Supports further expansion of car club network. Supports CO2 reduction	LIP Allocation		35			35	35	O 14 Reducing air pollutant emi	O 21 Improving access to servic	O 23 Reducing CO2 emissions fr							Local Streets (M1/P1)	Local Streets (M1/P1)	No	No	N/A	No	No	No
Local Transport Fund	**Haringey Community Transport**	Transport provision for local community groups unable to access conventional transport	LIP Allocation		5			5	5	O 22 Improving access to transp									Not Applicable	Not Applicable	No	No	N/A	No	No	No
Local Transport Fund	**Local Safety Schemes**	Supports Council and Mayoral targets for road casualty reduction	LIP Allocation		25			25	25	O 10 Improving road user satisfa	O 16a Facilitating an increase in	O 16b Facilitating an increase in	O 18 Reducing the number of ro						Local Streets (M1/P1)	Local Streets (M1/P1)	No	No	**Yes**	Yes	No	No
			LIP Allocation					0																		
								0	0																	
								0																		