Transport for London

London Borough of Camden

Local Implementation Plan (LIP) 2014/15 Annual Spending Submission and Programme of Investment Form

Annual Spending Submission | Programme of Investment

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Financial Summary Information

Year		Corridors Neighbourhoods and Supporting Measures	Major Schemes	Local Transport Funding
2014/15	Allocation (£)	1,000	0	50
	Submission (£)	1,000	0	50
2015/16	Allocation (£)	785	0	100
	Submission (£)	1,000	0	50
2016/17	Allocation (£)	1,000	0	50
	Submission (£)	1,000	0	50

MTS GOAL	MTS Outcomes
Support Economic development and growth	O1 - Rebalancing capacity and demand for travel through improving public transport capacity and / or reducing the need to travel
	O2 - Improving people's access to jobs
	O3 - Improving access to commercial markets for freight movements & business travel, supporting the need for business to grow
	O4 - Reducing traffic flow
	O5 - Improving public transport reliability
	O6 - Reducing operating costs
	O7 - Bringing and maintaining all assets to a state of good repair
	O8 - Enhancing the vitality of the Thames for people and goods
Enhance the quality of life for Londoners	O9 - Improving public transport customer satisfaction
	O10 - Reducing road user casualties (car drivers, pedestrians, cyclists, bikers)
	O11 - Reducing public transport crowding
	O12 - Enhancing townscapes, improving perception of the urban realm and developing the London citizens initiative
	O13 - Protecting and enhancing the natural environment
	O14 - Reducing the number of road traffic casualties
	O15 - Reducing the physical separation of public transport customers
	O16 - Facilitating accessibility in walking
	O17 - Improving the quality of life for cyclists
Improve the safety and security of all	O18 - Reduce crime
	O19 - Reducing the number of road traffic casualties
Improve the opportunities for all	O20 - Improving the physical accessibility of public transport customers
	O21 - Improving access to services
	O22 - Improving the public realm environment
National Obligations contribution to climate change and improve life	O23 - Reducing the emissions of greenhouse gases
	O24 - Maintaining the reliability of transport networks

	O 01	O 02	O 03	O 04	O 05	O 06	O 07	O 08	O 09	O 10	O 11	O 12	O 13	O 14	O 15	O 16	O 17	O 18	O 19	O 20	O 21	O 22	O 23	O 24
Support Economic development and growth	O1 - Rebalancing capacity and demand for travel through improving public transport capacity and / or reducing the need to travel	O2 - Improving people's access to jobs	O3 - Improving access to commercial markets for freight movements & business travel, supporting the need for business to grow	O4 - Reducing traffic flow	O5 - Improving public transport reliability	O6 - Reducing operating costs	O7 - Bringing and maintaining all assets to a state of good repair	O8 - Enhancing the vitality of the Thames for people and goods																
Enhance the quality of life for Londoners									O9 - Improving public transport customer satisfaction	O10 - Reducing road user casualties (car drivers, pedestrians, cyclists, bikers)	O11 - Reducing public transport crowding	O12 - Enhancing townscapes, improving perception of the urban realm and developing the London citizens initiative	O13 - Protecting and enhancing the natural environment	O14 - Reducing the number of road traffic casualties	O15 - Reducing the physical separation of public transport customers	O16 - Facilitating accessibility in walking	O17 - Improving the quality of life for cyclists					
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National Obligations contribution to climate change and improve life																							O23 - Reducing the emissions of greenhouse gases	O24 - Maintaining the reliability of transport networks

	Programme	Scheme Title	Scheme Description	Funding Stream (list multiple)	Funding £000's 17-18	16-17	15-16	Total	Total
Example	Corridors Neighbourhoods and Supporting Measures	Euston Road with Churchill Street junction improvement works	Junction improvement works at Euston Road / Churchill Street are scheduled to commence on 1st April 2014 and will include the following: revised traffic signal removal, kerb realignment, informal crossings, provision of accessible bus stops and guardrail removal.	LIP Allocation	200	200		200	800
				S106	50	100		150	
				Council Capital	75	75		150	
	Corridors Neighbourhoods and Supporting Measures	Holborn and Covent Garden area feasibility	Investigate short, medium and longer term projects to transform the Holborn area, including a diagonal crossing at Kingsway/High Holborn junction, removing/reducing the gyratory, improving safety along the east-west corridor of Bloomsbury Way, Kingsway and Southampton Row for cyclists and reducing the dominance of traffic	LIP Allocation	170	170	20	340	340
								0	
								0	
	Corridors Neighbourhoods and Supporting Measures	Gospel Oak Gyratory feasibility	Develop a scheme to improve Gospel Oak regeneration area, with a specific focus on improving the gyratory on Rowland Gardens/Agincourt road, and improving road safety.	LIP Allocation			50	50	50
								0	
								0	
	Corridors Neighbourhoods and Supporting Measures	Camden Town and Kentish Town Area and Wider Connectivity Feasibility	Develop a plan for safer eastbound and northbound cycle/walking, particularly for cyclists: extend Royal College Street cycle improvements to Camden Town and Kentish Town, opportunities for one-way operation on Parkhill and Mansfield Roads (building on work coming out of TfL's Kings Cross Gyratory Study), realign bus routes and provision of cycle lanes on Kentish Town Road, Prince of Wales Road in particular is a part of anticipated key cycle route through to Holborn.	LIP Allocation	20			20	20
								0	
								0	
	Corridors Neighbourhoods and Supporting Measures	Kings Cross Area and Wider Connectivity feasibility	Building on TfL's gyratory study for King's Cross, and including streets to the north and south of Euston Road. Major focus is gyratory removal, improvements to bus routes, cycle facilities and improvements for pedestrians. Coordinated with current feasibility and design work for Goods Way/Pancras Road junction and Midland Road	LIP Allocation	70	30		100	100
								0	
								0	
	Corridors Neighbourhoods and Supporting Measures	Farringdon Area feasibility	Area-based scheme to support increased demand on the transport network associated with increased frequency of train services into Farringdon stations and the Crossrail station at Farringdon. Improve and ensure local people benefit from growth. Aids walkers road safety and permeability for cyclists. Work with TfL and Islington.	LIP Allocation	90			90	90
								0	
								0	
	Corridors Neighbourhoods and Supporting Measures	Healthy Streets	Develop a strategic approach to reduce vehicle dominance and improve pedestrian environment. Looking at potential options for restricting motor traffic on certain roads on a temporary basis. Certain times of the day, days of the week, or seasonally. By considering options across a wide area, displacement of traffic and impacts elsewhere can be considered and long term possibility to whip cycle hours back of area-based schemes.	LIP Allocation	20			20	20
								0	
								0	
	Corridors Neighbourhoods and Supporting Measures	Borough-wide cycle permeability	Borough-wide assessment of cycle routes and barriers which reduce access for cyclists, in particular one-way systems and gateways. This will continue the current 3 year programme.	LIP Allocation	10	10	10	30	30
								0	
								0	
	Corridors Neighbourhoods and Supporting Measures	Road safety-borough-wide - monitoring borough-wide 20mph limit	develop a monitoring and evaluation framework to assess the changes to speed and casualties resulting from Camden's borough-wide 20mph limit. Develop the additional measures needed to improve effectiveness.	LIP Allocation	50	50	50	150	150
								0	
								0	
	Corridors Neighbourhoods and Supporting Measures	Annual monitoring and evaluation	Monitoring and evaluation of larger area-based schemes as well as progress towards Transport Strategy objectives and targets	LIP Allocation	20	20	20	60	60
								0	
								0	
	Corridors Neighbourhoods and Supporting Measures	Feedback to customers	Power is currently a weakness in feeding back both the results of public consultations, and how this has influenced final design and delivery. This is a dedicated programme to address this in line with the Council's new customer strategy. This will also all include work to consider the best ways to provide this feedback and what funding might be required in future years. This could result in a proposed change to future budgets as part of said strategy. Initial work will commence in 2014/15.	LIP Allocation	10	10	10	30	30
								0	
								0	
	Corridors Neighbourhoods and Supporting Measures	Area-based scheme - Kilburn area improvements	Improvements to the A5 corridor, to improve road safety, pedestrian accessibility, and public realm in order to regenerate the High Street.	LIP Allocation	268	150		418	418
								0	
								0	
	Corridors Neighbourhoods and Supporting Measures	Camden and Kentish Town and Wider Area Improvements	Implementation to focus on improving cycle accessibility and unlocking the gyratory, with a focus on east-west routes, extension to Royal College Street.	LIP Allocation	366	495	365	1,226	1,226
								0	
								0	
	Corridors Neighbourhoods and Supporting Measures	Holborn, Bloomsbury and Wider Area improvements	Delivering elements of the feasibility study outlined in that scheme	LIP Allocation		103	605	708	708
								0	
								0	
	Corridors Neighbourhoods and Supporting Measures	Kings Cross and Wider Area improvements	In the first year a major focus will be delivery of improvements to the Goods Way Junction with Pancras Road and Midland Road which will include signals. Thereafter, focus will be delivery of measures which result from the feasibility study	LIP Allocation	509	176		685	685
								0	
								0	
	Corridors Neighbourhoods and Supporting Measures	Farringdon Area improvements	Implementation of measures identified in on-going feasibility work, coordinated with the Central London Cycle Grid	LIP Allocation		102	500	602	602
								0	
								0	
	Corridors Neighbourhoods and Supporting Measures	Area of Euston Station area improvements	Area between Euston Station and Regents Park, focusing on three areas: Robert Street, Euston Road and Euston Square. Robert Street: School includes improvements to pedestrian footway and crossing facilities, connectivity, signage, lighting, street trees, parking review and increased cycle parking. Includes safety measures around school, improvements to Euston Road and Euston Square/Euston Road shopping parade, opening up public square and environmental enhancements.	LIP Allocation	200			200	200
								0	
								0	
	Corridors Neighbourhoods and Supporting Measures	Borough-wide road safety	A dedicated programme to install road safety improvements in high priority areas that are not included in the area-wide schemes. Road safety is a key issue for the Council and is a central element of all our schemes. This funding allows the Council to target areas outside the area-based schemes where safety continues to be a problem. It will also be used to target locations where speed and rat running are a problem, particularly on the borough-wide 20mph. It will also be integrated with and help to deliver the Central London Cycle Grid and larger those cycle corridors which will not be on the Grid but support heavy cycle flows.	LIP Allocation	160	920	920	1,160	1,160
								0	
								0	
	Corridors Neighbourhoods and Supporting Measures	Borough-wide Advanced Stop Lines (ASLs) for cyclists	ASLs at signals at locations around the borough that are not included in area-based schemes	LIP Allocation	20	20	20	60	60
								0	
								0	
	Corridors Neighbourhoods and Supporting Measures	Borough-wide cycle parking	Cycle parking in priority areas that are not captured in the area-based schemes	LIP Allocation	50	50	50	150	150
								0	
								0	
	Corridors Neighbourhoods and Supporting Measures	Borough-wide travel information and way-finding	Rebranded way-finding signage that conforms to legible London standard.	LIP Allocation	11	11	11	33	33
								0	
								0	
	Local Transport Funding	Local Transport Fund minor schemes	Implement schemes on the Council's reserve scheme list which focuses on cycling and pedestrian improvements	LIP Allocation	100	100	100	300	300
								0	
								0	
	Corridors Neighbourhoods and Supporting Measures	Cycle instruction	Cycle training for children and adults, including ongoing engagement with trained cyclists to encourage them to continue cycling through eg social media and bike rides.	LIP Allocation	316	316	316	312	312
								0	
								0	
	Corridors Neighbourhoods and Supporting Measures	Sustainabe school travel programme	Working with schools to develop travel plans with targets to include modal shift together sustainable travel and to engage with campaigns	LIP Allocation	49	49	49	147	147
								0	
								0	
	Corridors Neighbourhoods and Supporting Measures	Road safety-workshops and drama	A programme of workshops and theatre in education targeted at children and young people who are more vulnerable to injury and liability from traffic collisions	LIP Allocation		39	39	117	117
								0	
								0	
	Corridors Neighbourhoods and Supporting Measures	Vulnerable groups, inequality and social inclusion	Workshops and education campaigns targeted at vulnerable transport user groups, eg elderly, women and BME children.	LIP Allocation	35	35	35	105	105
								0	
								0	
	Corridors Neighbourhoods and Supporting Measures	Smarter travel borough events	Community and business based events to promote active travel, road safety and borough initiatives such as Urban Cycling Skills	LIP Allocation	16	16	16	48	48
								0	
								0	
	Corridors Neighbourhoods and Supporting Measures	Social Media promotion of active travel	A dedicated programme making use of social media to raise awareness and promote Smarter Travel campaigns (Pinterest, Twitter, Facebook and Youtube)	LIP Allocation	14	14	14	42	42
								0	
								0	
	Corridors Neighbourhoods and Supporting Measures	Area-Scaled Smarter Travel	Promoting active travel in areas where physical measures have been implemented in self-water in area-based schemes. This includes targeted voluntary business travel planning, promotional events, cycle training and promotional events working with local businesses, introducing new cycle routes with our interactive cycling experience and virtual cycling of routes within the area, cycle training promotion, linking events and initiatives to new infrastructural improvements.	LIP Allocation	47	47	47	141	141
								0	
								0	
	Corridors Neighbourhoods and Supporting Measures	Workplace Travel Planning	Working with businesses through the planning process to develop Travel Plans to encourage sustainable, active travel.	LIP Allocation				0	90
				Developer fee	30	30	30	90	
								0	
	Major Schemes	West End Project	Implementation of ongoing West End projects. Notably Tottenham Court Road, Oxford Street, Euston Circus, St Giles Circus and Phoenix Circus	LIP Allocation	400	1,500	2,500	4,400	21,800
				S106		1,000	6,000	7,000	13,200
				Council Capital			2,000	2,000	
	Major Schemes	Camden Major Scheme	Improvements to junction by Mornington Crescent Station (Camden Junction).	LIP Allocation				0	1,900
				S.L.A.	1,900			1,900	
								0	
				LIP Allocation				0	0
								0	
								0	

	Programme	Scheme Title	NTS Outcomes (Please refer to Guidance for Outcomes, ensuring you are with scope)																						Road Task Force Street Type	Does this scheme impact on a Bus Route?	Does this scheme affect traffic signals or changes to existing signal regimes?	Is vertical deflection in this Budget proposed?	Would you like the following to be carried out by TfL? (Please enter Yes or No. Do not leave blank)			
Example	Corridors Neighbourhoods and Supporting Measures	Euston Road with Churchill Street junction improvement works	O1	O2	O3	O4	O5	O6	O7	O8	O9	O10	O11	O12	O13	O14	O15	O16	O17	O18	O19	O20	O21	O22	High Street	No	Yes	No	Yes	Yes	Yes
	Corridors Neighbourhoods and Supporting Measures	Holborn and Covent Garden area feasibility	O1	O2	O3	O4	O5	O6	O7	O8	O9	O10	O11	O12	O13	O14	O15	O16	O17	O18	O19	O20	O21	O22	City Hubs	Neutral	No	No	No	Yes	Yes
	Corridors Neighbourhoods and Supporting Measures	Gospel Oak Gyratory feasibility	O1	O2	O3	O4	O5	O6	O7	O8	O9	O10	O11	O12	O13	O14	O15	O16	O17	O18	O19	O20	O21	O22	Local Street	Neutral	No	No	No	Yes	Yes
	Corridors Neighbourhoods and Supporting Measures	Camden Town and Kentish Town Area and Wider Connectivity Feasibility	O1	O2	O3	O4	O5	O6	O7	O8	O9	O10	O11	O12	O13	O14	O15	O16	O17	O18	O19	O20	O21	O22	High Roads	Neutral	No	No	No	Yes	Yes
	Corridors Neighbourhoods and Supporting Measures	Kings Cross Area and Wider Connectivity feasibility	O1	O2	O3	O4	O5	O6	O7	O8	O9	O10	O11	O12	O13	O14	O15	O16	O17	O18	O19	O20	O21	O22	City Hubs	Neutral	No	No	No	Yes	Yes
	Corridors Neighbourhoods and Supporting Measures	Farringdon Area feasibility	O1	O2	O3	O4	O5	O6	O7	O8	O9	O10	O11	O12	O13	O14	O15	O16	O17	O18	O19	O20	O21	O22	City Hubs	Neutral	No	No	No	Yes	Yes
	Corridors Neighbourhoods and Supporting Measures	Healthy Streets	O1	O2	O3	O4	O5	O6	O7	O8	O9	O10	O11	O12	O13	O14	O15	O16	O17	O18	O19	O20	O21	O22	Local Streets	Neutral	No	No	No	Yes	Yes
	Corridors Neighbourhoods and Supporting Measures	Borough-wide cycle permeability	O1	O2	O3	O4	O5	O6	O7	O8	O9	O10	O11	O12	O13	O14	O15	O16	O17	O18	O19	O20	O21	O22	Local Streets	Neutral	No	No	No	Yes	Yes
	Corridors Neighbourhoods and Supporting Measures	Road safety-borough-wide - monitoring borough-wide 20mph limit	O1	O2	O3	O4	O5	O6	O7	O8	O9	O10	O11	O12	O13	O14	O15	O16	O17	O18	O19	O20	O21	O22		Neutral	No	Yes	No	Yes	Yes
	Corridors Neighbourhoods and Supporting Measures	Annual monitoring and evaluation	O1	O2	O3	O4	O5	O6	O7	O8	O9	O10	O11	O12	O13	O14	O15	O16	O17	O18	O19	O20	O21	O22		Neutral	No	No	No	Yes	Yes
	Corridors Neighbourhoods and Supporting Measures	Feedback to customers	O1	O2	O3	O4	O5	O6	O7	O8	O9	O10	O11	O12	O13	O14	O15	O16	O17	O18	O19	O20	O21	O22		Neutral	No	No	No	Yes	Yes
	Corridors Neighbourhoods and Supporting Measures	Area-based scheme - Kilburn area improvements	O1	O2	O3	O4	O5	O6	O7	O8	O9	O10	O11	O12	O13	O14	O15	O16	O17	O18	O19	O20	O21	O22	High Roads	Neutral	Yes	No	No	Yes	Yes
	Corridors Neighbourhoods and Supporting Measures	Camden and Kentish Town and Wider Area Improvements	O1	O2	O3	O4	O5	O6	O7	O8	O9	O10	O11	O12	O13	O14	O15	O16	O17	O18	O19	O20	O21	O22	High Roads	Positive	Yes	Yes	No	Yes	Yes
	Corridors Neighbourhoods and Supporting Measures	Holborn, Bloomsbury and Wider Area improvements	O1	O2	O3	O4	O5	O6	O7	O8	O9	O10	O11	O12	O13	O14	O15	O16	O17	O18	O19	O20	O21	O22	City Hubs	Positive	Yes	No	No	Yes	Yes
	Corridors Neighbourhoods and Supporting Measures	Kings Cross and Wider Area improvements	O1	O2	O3	O4	O5	O6	O7	O8	O9	O10	O11	O12	O13	O14	O15	O16	O17	O18	O19	O20	O21	O22	City Hubs	Positive	Yes	Yes	Yes	Yes	Yes
	Corridors Neighbourhoods and Supporting Measures	Farringdon Area improvements	O1	O2	O3	O4	O5	O6	O7	O8	O9	O10	O11	O12	O13	O14	O15	O16	O17	O18	O19	O20	O21	O22	City Hubs	Neutral	No	No	Yes	Yes	Yes
	Corridors Neighbourhoods and Supporting Measures	Area of Euston Station area improvements	O1	O2	O3	O4	O5	O6	O7	O8	O9	O10	O11	O12	O13	O14	O15	O16	O17	O18	O19	O20	O21	O22	City Hubs	Positive	Yes	No	Yes	Yes	Yes
	Corridors Neighbourhoods and Supporting Measures	Borough-wide road safety	O1	O2	O3	O4	O5	O6	O7	O8	O9	O10	O11	O12	O13	O14	O15	O16	O17	O18	O19	O20	O21	O22		Neutral	No	Yes	Yes	Yes	Yes
	Corridors Neighbourhoods and Supporting Measures	Borough-wide Advanced Stop Lines (ASLs) for cyclists	O1	O2	O3	O4	O5	O6	O7	O8	O9	O10	O11	O12	O13	O14	O15	O16	O17	O18	O19	O20	O21	O22		Neutral	No	No	No	Yes	Yes
	Corridors Neighbourhoods and Supporting Measures	Borough-wide cycle parking	O1	O2	O3	O4	O5	O6	O7	O8	O9	O10	O11	O12	O13	O14	O15	O16	O17	O18	O19	O20	O21	O22		Neutral	No	No	No	Yes	Yes
	Corridors Neighbourhoods and Supporting Measures	Borough-wide travel information and way-finding	O1	O2	O3	O4	O5	O6	O7	O8	O9	O10	O11	O12	O13	O14	O15	O16	O17	O18	O19	O20	O21	O22		Neutral	No	No	No	Yes	Yes
	Local Transport Funding	Local Transport Fund minor schemes	O1	O2	O3	O4	O5	O6	O7	O8	O9	O10	O11	O12	O13	O14	O15	O16	O17	O18	O19	O20	O21	O22		Neutral	No	No	No	Yes	Yes
	Corridors Neighbourhoods and Supporting Measures	Cycle instruction	O1	O2	O3	O4	O5	O6	O7	O8	O9	O10	O11	O12	O13	O14	O15	O16	O17	O18	O19	O20	O21	O22		Neutral	No	No	No	Yes	Yes
	Corridors Neighbourhoods and Supporting Measures	Sustainabe school travel programme	O1	O2	O3	O4	O5	O6	O7	O8	O9	O10	O11	O12	O13	O14	O15	O16	O17	O18	O19	O20	O21	O22		Neutral	No	No	No	Yes	Yes
	Corridors Neighbourhoods and Supporting Measures	Road safety-workshops and drama	O1	O2	O3	O4	O5	O6	O7	O8	O9	O10	O11	O12	O13	O14	O15	O16	O17	O18	O19	O20	O21	O22		Neutral	No	No	No	Yes	Yes
	Corridors Neighbourhoods and Supporting Measures	Vulnerable groups, inequality and social inclusion	O1	O2	O3	O4	O5	O6	O7	O8	O9	O10	O11	O12	O13	O14	O15	O16	O17	O18	O19	O20	O21	O22		Neutral	No	Yes	No	Yes	Yes
	Corridors Neighbourhoods and Supporting Measures	Smarter travel borough events	O1	O2	O3	O4	O5	O6	O7	O8	O9	O10	O11	O12	O13	O14	O15	O16	O17	O18	O19	O20	O21	O22		Neutral	No	No	No	Yes	Yes
	Corridors Neighbourhoods and Supporting Measures	Social Media promotion of active travel	O1	O2	O3	O4	O5	O6	O7	O8	O9	O10	O11	O12	O13	O14	O15	O16	O17	O18	O19	O20	O21	O22		Neutral	No	No	No	Yes	Yes
	Corridors Neighbourhoods and Supporting Measures	Area-Scaled Smarter Travel	O1	O2	O3	O4	O5	O6	O7	O8	O9	O10	O11	O12	O13	O14	O15	O16	O17	O18	O19	O20	O21	O22		Neutral	No	No	No	Yes	Yes
	Corridors Neighbourhoods and Supporting Measures	Workplace Travel Planning	O1	O2	O3	O4	O5	O6	O7	O8	O9	O10	O11	O12	O13	O14	O15	O16	O17	O18	O19	O20	O21	O22		Neutral	No	No	No	No	No
	Major Schemes	West End Project	O1	O2	O3	O4	O5	O6	O7	O8	O9	O10	O11	O12	O13	O14	O15	O16	O17	O18	O19	O20	O21	O22	City Hubs	Positive	Yes	No	Yes	Yes	Yes
	Major Schemes	Camden Major Scheme	O1	O2	O3	O4	O5	O6	O7	O8	O9	O10	O11	O12	O13	O14	O15	O16	O17	O18	O19	O20	O21	O22	High Streets	Positive	Yes	No	Yes	Yes	Yes