Transport for London

London Borough of Haringey

Local Implementation Plan (LIP) 2015/16 Annual Spending Submission and Programme of Investment Form

Annual Spending Submission / Programme of Investment

Borough officer contact details	
Name	
Contact Number	
Email	

Financial Summary Information

Year		Corridors Neighbourhoods and Supporting Measures	Major Schemes	Local Transport Funding	Total
2015/16	Allocation £k			100	100
	Submission £k	2,155	0	0	2155
2016/17	Allocation £k	TBC		100	100
	Submission £k	TBC	0	0	0
2017/18	Allocation £k	TBC		100	100
	Submission £k	TBC	0	0	0

MTS GOAL	MTS Outcomes
Support Economic development and growth	O 01 - Balancing capacity and demand for travel through increasing public transport capacity and / or reducing the need to travel
	O 02 - Improving people's access to jobs
	O 03 - Improving access to commercial markets for freight movement & business travel, supporting the need for business to grow
	O 04 - Smoothing traffic flow
	O 05 - Improving public transport reliability
	O 06 - Reducing operating costs
	O 07 - Bringing and maintaining all assets to a state of good repair
	O 08 - Enhancing the use of the Thames for people and goods
Enhance the quality of life for Londoners	O 09 - Improving public transport customer satisfaction
	O 10 - Improving road user satisfaction (driver, pedestrians, cyclists etc)
	O 11 - Reducing public transport crowding
	O 12 - Enhancing streetscapes, improving perception of the urban realm and developing the better streets initiative
	O 13 - Protecting and enhancing the natural environment
	O 14 - Reducing air pollutant emissions from ground-based transport, contributing to EU air quality targets
	O 15 - Improving perceptions and reducing the impact of noise
	O 16a - Facilitating an increase in walking
	O 16b - Facilitating an increase in cycling
Improve the safety and security of all Londoners	O 17 - Reducing crime rates
	O 18 - Reducing the number of road traffic casualties
	O 19 - Reducing casualties on public transport networks
Improve transport opportunities for all Londoners	O 20 - Improving the physical accessibility of public transport networks
	O 21 - Improving access to services
	O 22 - Supporting the wider regeneration
Reduce transports contribution to	O 23 - Reducing CO2 emissions from ground-based transport
	O 24 - Maintaining the reliability of transport networks

Programme	Scheme Title	Scheme Description	Funding Source (list multiple)	Portal ID of an on going scheme	Funding £000's FY 15/16	FY 16/17	FY 17/18	Sub Total	Grand Total	MTS Outcomes (Please enter relevant MTS Outcomes, selecting from the table above) Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Road Task Force Street Type Borough Provisional	Borough Agreed	Does the scheme impact on TfL services or facilities?	Does the scheme involve new traffic signals, or changes to existing signals?	Is vertical deflection (e.g. road humps) proposed?	Would you like the following to be carried out by TfL? Scheme Safety Audit	Pre Journey Travel Awareness	Road Safety Audit
Corridors Neighbourhoods and Supporting Measures	Green Lanes – Alfoxton Avenue/Green Lanes junction and surrounding area	To complete improvements for whole corridor of Wood Green High Road and Green Lanes. 2nd year of project.	LIP Allocation	19005	600	800	tbc	1,400	1,400	O 20	O 04	O 05	O 09	O 10	O 11	O 12	O 16 a Walking	O 16 b Cycling	O 21	High Roads		Positive	No	No	Yes	Yes	Yes
								0																			
								0																			
Corridors Neighbourhoods and Supporting Measures	Tottenham Hale neighbourhood	Complements TfL investment in gyratory. 2nd year of project.	LIP Allocation	24033	153	100	tbc	253	253	O 02	O 04	O 05	O 10	O 12	O 16 a Walking	O 16 b Cycling	O 20	O 21	O 22	Local Streets		Positive	No	No	Yes	Yes	Yes
								0																			
								0																			
Corridors Neighbourhoods and Supporting Measures	Hornsey Park Neighbourhood	Complements investment in Wood Green town centre. 2nd year of project. 2nd year of project.	LIP Allocation	24034	100	168	tbc	268	268	O 02	O 04	O 05	O 10	O 12	O 16 a Walking	O 16 b Cycling	O 20	O 21	O 18	Local Streets		Positive	No	No	Yes	Yes	Yes
								0																			
								0																			
Corridors Neighbourhoods and Supporting Measures	Tottenham Green neighbourhood	Complements investment by TfL on gyratory and Mayoral investment for Tottenham Green.	LIP Allocation	24035	100	150	tbc	250	250	O 02	O 04	O 05	O 10	O 12	O 16 a Walking	O 16 b Cycling	O 20	O 21	O 22	Local Streets		Positive	No	No	Yes	Yes	Yes
								0																			
								0																			
Corridors Neighbourhoods and Supporting Measures	20 mph speed limit	Roll out of Borough wide 20mph speed limit.	LIP Allocation	24036	422	0	0	422	422	O 06	O 10	O 12	O 14	O 15	O 16 a Walking	O 16 b Cycling	O 18	O 23		Local Streets	Neutral	Positive	No	No	Yes	Yes	Yes
								0																			
								0																			
Corridors Neighbourhoods and Supporting Measures	Cycle training	This will be targeted at child and adult training and supports Council's target for increasing cycling uptake and improving safety.	LIP Allocation	19000	100	100	100	300	300	O 10	O 16 b Cycling	O 18	O 02	O 19						Local Streets		Neutral	No	No	No	No	No
								0																			
								0																			
Corridors Neighbourhoods and Supporting Measures	Smarter travel	The Smarter Travel Programme will deliver low carbon and active travel behaviour change initiatives, continuation of Smarter Travel road show events, expansion of the Personalised Travel Planning and sustainable driver training projects, road safety and cycling related school and workplace travel planning initiatives.	LIP Allocation	24037	400	600	tbc	1,000	1,000	O 11	O 14	O 19	O 23	O 20	O 21	O 22	O 02	O 16 a Walking	O 16 b Cycling	Local Streets		Positive	No	No	No	No	No
								0																			
								0																			
Corridors Neighbourhoods and Supporting Measures	Cycling and Walking schemes	Support delivery of outputs from Borough cycling and walking study.	LIP Allocation	24038	100	100	tbc	200	200	O 11	O 14	O 19	O 23	O 20	O 21	O 22	O 02	O 16 a Walking	O 16 b Cycling	Local Streets		Positive	No	No	Yes	Yes	Yes
								0																			
								0																			
Corridors Neighbourhoods and Supporting Measures	Local safety schemes	Schemes will be identified through analysis of accident statistics and will be targeted at reducing the level of killed and seriously injured casualties, especially focusing on reducing vulnerable road users [pedestrians, cyclist, powered two-wheeler and child] accidents.	LIP Allocation	18851	80	200	tbc	280	280	O 18	O 19	O 20	O 16 a Walking	O 16 b Cycling	O 10					Local Streets		Positive	No	No	Yes	Yes	Yes
								0																			
								0																			
Local Transport Funding	Local safety schemes	As above.	LIP Allocation	18851	20	tbc	tbc	20	20	O 18	O 19	O 20	O 16 a Walking	O 16 b Cycling	O 11					Local Streets		Positive	No	No	Yes	Yes	Yes
								0																			
								0																			
Local Transport Funding	Haringey Community Transport	Transport provision for local community groups unable to access conventional transport	LIP Allocation	24645	80	80	tbc	160	160	O 02	O 20	O 21								Not Applicable		Neutral	No	No	No	No	No
								0																			
								0																			
Major Schemes	Tottenham High Road West	Public realm enhancements around White Hart Lane station and from station to High Road; public realm enhancements to White Hart Lane and High Road; accessibility and road safety improvements. Step 1 to be submitted in 2015/16. Funding required from 2016/17.	LIP Allocation		0	tbc	tbc	0	0	O 20	O 04	O 05	O 09	O 10	O 11	O 12	O 16 a Walking	O 16 b Cycling	O 21	High Roads		Positive	No	No	Yes	Yes	Yes
								0																			
								0																			
			LIP Allocation					0	0																		
								0																			
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