

London Borough of Islington

Local Implementation Plan (LIP) 2011/12 - 2013/14 Feedback Form

Annual Spending Submission / Programme of Investment

Borough officer contact details	
Name	
Job Number	
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Financial Summary Information

Year	Corridors/Neighbourhoods and Supporting Measures	Major Schemes	Local Transport Funding	Total	Difference
Year 1	Allocation EA	2055	100	2155	
	Submission EA	1870	0	1870	-225
Year 2	Allocation EA	2059	100	2159	
	Submission EA	2059	0	2059	-100
Year 3	Allocation EA	1723	100	1823	
	Submission EA	2048	0	2048	225
Three-year total			0	6057	0

MTS GOAL	MTS Outcomes
Support Economic development and growth	C01 - Balancing capacity and demand for travel through increasing public transport capacity and / or reducing the need to travel
	C02 - Improving people's access to jobs
	C03 - Improving access to commercial markets for freight movement & business travel, supporting the need for business to grow
	C04 - Streamlining traffic flow
	C05 - Improving public transport reliability
	C06 - Reducing operating costs
Enhance the quality of life for Londoners	C07 - Keeping and maintaining all assets to a state of good repair
	C08 - Enhancing the use of the Thames for people and goods
	C09 - Improving public transport customer satisfaction
	C10 - Improving road user satisfaction (pedestrians, cyclists etc)
	C11 - Reducing public transport crowding
	C12 - Enhancing streetscapes, improving perception of the urban realm and developing the better streets initiative
Improve the safety and security of all Londoners	C13 - Protecting and enhancing the natural environment
	C14 - Reducing air pollutant emissions from ground-based transport, contributing to EU air quality targets
	C15 - Improving perceptions and reducing the impact of noise
	C16 - Facilitating an increase in walking and cycling
	C17 - Reducing power cuts
	C18 - Reducing the number of road traffic casualties
Improve transport opportunities for all Londoners	C19 - Reducing casualties on public transport networks
	C20 - Improve the physical accessibility of public transport networks
	C21 - Improving access to services
	C22 - Supporting the wider regeneration
	C23 - Reducing CO2 emissions from ground-based transport
	C24 - Maintaining the reliability of public transport
Support delivery of the 2012 Olympic and Paralympic Games and its legacy	C25 - Supporting the regeneration & convergence of social & economic outcomes between the 5 Olympic boroughs and the rest of London
	C26 - Physical transport legacy
	C27 - Behavioural transport legacy

Programme	Scheme Title	Scheme Description	Funding Source (Est. multiple)	On-going	Funding £000's					
					Year 1	Year 2	2013-14	Sub-Total	Grand Total	
Corridors Neighbourhoods and Supporting Measures	Hornsey Road safety and environmental scheme	Treatment of highest priority casualty hotspots, walking and cycling improvements covering the area from Emirates Stadium to northern borough boundary, including Hornsey Rise. Road traffic casualties occur along this corridor, which is flanked by top 10% deprivation super-output areas. Treatments are likely to include traffic calming measures, pedestrian crossing improvements, footway widening, cycling permeability and a review of signal requirements.	LIP Allocation	18650	327	417	181	925	925	
					0	0	0	0		
Corridors Neighbourhoods and Supporting Measures	Archway public realm improvements	Archway Close to become a shared/pedestrian priority space. Improved pedestrian environment on Junction Road between Vorty Road and the gyratory. Investigation of the feasibility of a scatter crossing at the junction of Holloway Road and Junction Road to improve traffic flow and access to Archway Close, and implementation if feasible. Feasibility study on removal of gyratory including investigation and delivery of improvements to St Johns Grove.	LIP Allocation	18651	524	150	426	1,100	1,100	
					0	0	0	0		
Corridors Neighbourhoods and Supporting Measures	King's Cross and Caledonian Road safety and environmental scheme	Treatment of highest priority casualty hotspots, walking and cycling improvements, covering the area from Caledonian Road & Barnsbury rail station in the north to the junction with Pentonville Road in the south. Improved east-west pedestrian and cycling connections between York Way and Caledonian Road. Treatments likely to include traffic calming measures, pedestrian crossing improvements, footway widening and cycling permeability. Areas of particular concern are those with high numbers of road traffic casualties around the Copenhagen Street area, which is also a top 10% deprivation super-output area. A City Plan Supplementary Planning Document is planned for delivery in 2013/13 hahf will address transport, open space and economic issues facing this localised area. Delivery of identified street improvement and public realm improvements.	LIP Allocation	18752	305	164	531	1,000	925	
					0	0	0	0		
Corridors Neighbourhoods and Supporting Measures	Highbury and Islington station square	Demolition of Post Office, creation of a new public space in the station forecourt, improved station access and reduced crowding and congestion. The scheme will continue into 2014/15.	LIP Allocation	18753	20	20	24	64	64	
					0	0	0	0		
Corridors Neighbourhoods and Supporting Measures	Borough-wide road safety schemes	Islington closely monitors road traffic incidents and casualties. This funding will be directed to specific locations, mainly on principal roads, where there are high numbers of road traffic casualties but where other funding is not available to address the issues. Locations for schemes in year one include the junctions of Junction Road and Cathcart Hill, Old Street and Mallow Street, and Clerkenwell Road and Britton Street.	LIP Allocation	18754	410	195	228	833	833	
					0	0	0	0		
Corridors Neighbourhoods and Supporting Measures	Scootability (local area access)	Provision of a Shopmobility-type service, but with borough-wide delivery of mobility scooters to disabled and older residents, rather than based in a physical shop.	LIP Allocation	18755	80	80	80	240	240	
					0	0	0	0		
Local Transport Funding	Hail and Ride, route 812 (local area access)	Provision of a local accessible community transport service to fill a gap in the mainstream London bus network to better connect neighbourhoods in the central and southern parts of the borough to the Angel and Old Street stations. The operator will also contribute £50k for each of the financial years in the ASIS, in addition to TfL and Council funding.	LIP Allocation	Yes	100	100	0	200	300	
			Council funding		0	0	100	100		
Corridors Neighbourhoods and Supporting Measures	Connect2 Route	A new walking and cycling route connecting Highbury Corner and Finsbury Park. Includes improvements for pedestrians and cyclists, such as footway improvements, step-free crossings and upgraded cycle lanes. TfL match-funding is required in order to secure the Sustrans funding.	LIP Allocation		0	250	0	250	850	
			Sustrans grant		0	600	0	600		
Corridors Neighbourhoods and Supporting Measures	Section 106 funded schemes (fbc)	Schemes to mitigate the impacts of new development across the borough	LIP Allocation		0	0	0	0	4,444	
			Developers		1,444	1,500	1,500	4,444		
Corridors Neighbourhoods and Supporting Measures	Cycle training programme	Continued offering of cycle training to all residents, employees and students based within the borough. Cycling proficiency tests by accredited instructors aimed to improve cycling skills for all ability levels.	LIP Allocation	16112	96	91	91	278	278	
					0	0	0	0		
Corridors Neighbourhoods and Supporting Measures	Road safety education	Continued delivery of a comprehensive range of road safety initiatives for various education and community-based organisations in the borough, in order to reduce road traffic casualties and road safety issues.	LIP Allocation	16115	25	25	25	75	75	
					0	0	0	0		
Corridors Neighbourhoods and Supporting Measures	School travel programme	Continued school travel plan programme aiming to raise awareness of road safety and environmental issues, and to increase the number of pupils, parents, teachers and visitors who walk, cycle, use public transport or car share to get to and from school.	LIP Allocation	16113	72	72	72	216	216	
					0	0	0	0		
Major Schemes	Highbury Corner gyratory	Closing western arm of gyratory (at Highbury Station Square), with traffic redirected to create two-way working on the remainder of the gyratory and better bus-rail interchange, improved pedestrian environment and a major enhancement of cycle superhighway CS12.	LIP Allocation		0	0	0	0	400	
			Major Schemes Step 1 funding		150	250	0	400		
Major Schemes	Archway gyratory and public realm improvements	Closing part of the gyratory to create two-way working, improved access to the town centre and Archway Close. Reduced severance caused by the current one-way system.	LIP Allocation		0	0	0	0	406	
			SAF		76	330	0	406		
Major Schemes	Old Street roundabout	Close western arm of the roundabout to create two-way working. Improved public realm through creation of additional public space and consolidation of current station entrances.	LIP Allocation		0	0	0	0	0	
					0	0	0	0		
Corridors Neighbourhoods and Supporting Measures	Burnhill Flow cycle safety	Supplementing a S106-funded centre-flow cycle lane in Burnhill Row, an important cycle route to Central London which will allow more cyclists to avoid Old Street Roundabout.	LIP Allocation	Section 106	11	0	0	11	186	
					35	140		175		
Corridors Neighbourhoods and Supporting Measures	Poverty and Mobility	Driver training for disadvantaged young people and long-term unemployed to gain work in the transport sector. 2013/14 funding will be from Islington's Local Transport Fund allocation.	LIP Allocation		0	50	100	150	150	
					0	0	0	0		
Corridors Neighbourhoods and Supporting Measures	Essex Road safety and environmental scheme	Treatment of highest priority casualty hotspots, walking and cycling improvements along the length of Essex Road and in side streets intersecting Essex Road. Road traffic casualties occur along this corridor, which is flanked by top 10% deprivation super-output areas. Treatments are likely to include traffic calming measures, pedestrian crossing improvements, footway widening, cycling permeability and a review of signal requirements. The scheme would continue into 2014/15.	LIP Allocation		0	70	100	170	170	
					0	0	0	0		
Corridors Neighbourhoods and Supporting Measures	Owen Street pedestrian and cycle improvements	Owen Street is a short, partially pedestrianised, partially private road linking Goswell Road to St John Street. Nearly 1000 cyclists an hour use the link during the morning peak, making Owen Street Islington's most important (and most congested) strategic cycle link. Unfortunately, conflict regularly occurs between pedestrians and cyclists and this conflict is impossible to resolve due to space constraints on the public section of Owen Street. This scheme would provide the Council with the necessary funds to adopt the private part of Owen Street as public highway and bring it to an adoptable standard. A state-of-the-art pedestrian / cycle link would also be provided, and other measures delivered to ensure safe access to Owen Street from St John Street.	LIP Allocation	Section 106	0	49	115	164	199	
					0	35	0	35		
Corridors Neighbourhoods and Supporting Measures	Child Friendly Streets Pilot	Pilot programme based on the successful pilot that took place in Bristol. £100,000 will be allocated to three locations in Tooting, Maltby and Finsbury Park wards	LIP Allocation		0	100	0	100	100	
					0	0	0	0		
Corridors Neighbourhoods and Supporting Measures	Hornonger Row Baths Public Realm Improvements	Public realm improvements on Hornonger Row and Norman Street to complement the Council Funded refurbished Baths.	LIP Allocation		0	250	0	250	250	
					0	0	0	0		
Corridors Neighbourhoods and Supporting Measures	Caledonian Road Streetscape improvements	Public realm declutter programme to improve the local environment and support local businesses.	LIP Allocation		0	26	75	101	101	
					0	0	0	0		