

Scheme Summary Report

Borough		Funding Year	2018/19	2018/19	2017/18	2017/18	2016/17	2016/17	2015/16	2015/16	2014/15	2014/15
		Current Full Year VOWD	Claims TIL Approved/Paid	Current Full Year VOWD	Claims TIL Approved/Paid	Current Full Year VOWD	Claims TIL Approved/Paid	Current Full Year VOWD	Claims TIL Approved/Paid	Current Full Year VOWD	Claims TIL Approved/Paid	
		£	£	£	£	£	£	£	£	£	£	£
Overall Result		3,589,000	3,488,700	2,003,466	2,003,465	2,661,500	2,661,249	2,559,000	2,550,983	2,670,000	2,667,371	
Hillingdon		3,589,000	3,488,700	2,003,466	2,003,465	2,661,500	2,661,249	2,559,000	2,550,983	2,670,000	2,667,371	
LIP Corridors		3,589,000	3,488,700	2,003,466	2,003,465	2,661,500	2,661,249	2,559,000	2,550,983	2,670,000	2,667,371	
Scheme Name		3,589,000	3,488,700	2,003,466	2,003,465	2,661,500	2,661,249	2,559,000	2,550,983	2,670,000	2,667,371	
23959	TRANSPORT INTERCHANGE & PUBLIC REALM									698,450	698,408	
23960	NORTH SOUTH CORRIDORS & SUPPORT GROWTH									41,500	41,477	
23961	SCHOOL TRAVEL PLAN & ROAD SAFETY MEASURE									176,750	176,590	
23982	ACCESSIBILITY & MOBILITY									379,000	378,605	
23983	PARKING MANAGEMENT SCHEMES									47,150	47,106	
23984	PUBLIC FOOTPATH IMPROVEMENTS									102,250	102,178	
24089	TRANSPORT IMPACTS									43,400	43,353	
24090	ROAD SAFETY EDUCATION & ACTIVE TRAVEL									1,181,500	1,179,654	
24412	TRANSPORT INTERCHANGES & PUBLIC REALM 2									0		
25696	TRANSPORT INTERCHANGES							148,000	147,906			
25718	NORTH / SOUTH CORRIDORS							133,000	132,817			
25720	SCHOOL TRAVEL PLAN & ROAD SAFETY SCHEMES							1,181,000	1,180,999			
25725	ACCESSIBILITY & MOBILITY							291,000	290,688			
25729	PARKING MANGEMENT SCHEMES							54,000	53,552			
25742	PUBLIC FOOTPATH IMPROVEMENTS							86,000	82,541			
25743	TRANSPORT IMPACTS							148,000	147,802			
25744	ROAD SAFETY ED & ACTIVE TRAVEL							518,000	514,677			
27889	TRANSPORT INTERCHANGE					425,000	424,881					
27890	NORTH / SOUTH CORRIDORS					360,000	360,000					
27891	SCHOOL TRAVEL PLAN & LOCAL ROAD SAFETY					445,000	445,000					
27912	ACCESSIBILITY AND MOBILITY					215,500	215,437					
27913	PARKING MANAGEMENT SCHEMES					130,000	129,994					
27914	PUBLIC FOOTPATH IMPROVEMENTS					110,000	109,943					
27915	TRANSPORT IMPACTS					255,000	254,999					
27916	ROAD SAFETY ACTIVE TRAVEL & PUBLIC HEALT					721,000	720,995					
29229	NORTH SOUTH CORRIDORS			485,769	485,769							
29230	SCHOOL TRAVEL PLAN & LOCAL ROAD SAFETY			61,606	61,606							
29307	TRANSPORT INTERCHANGE			1,008,427	1,008,427							
29312	PARKING MANAGEMENT SCHEMES			58,951	58,951							
29314	PUBLIC FOOTPATH IMPROVEMENTS			532	532							
29315	TRANSPORT IMPACTS			62,000	62,000							
29316	ROAD SAFETY, ACTIVE TRAVEL & HEALTH			298,181	298,181							
29776	ACCESSIBILITY AND MOBILITY			28,000	27,999							
30904	TRANSPORT INTERCHANGE & PUBLIC REALM	559,580	459,580									
30933	NORTH SOUTH CORRIDORS	515,230	515,230									
31521	STP AND LOCAL ROAD SAFETY MEASURES	769,400	769,400									
31543	PARKING MANAGEMENT SCHEMES	208,050	208,050									
31544	FOOTPATH IMPROVEMENTS	146,500	146,500									
31545	TRANSPORT IMPACTS	268,000	268,000									
31546	ROAD SAFETY & ACTIVE TRAVEL	880,240	880,240									
31547	ACCESSIBILITY & MOBILITY	233,000	233,000									
32267	BOROUGH STAFF TRAINING	9,000	8,700									