

From: [Smart Alan](#)
To: [REDACTED]
Cc: [Kumapley Seyram](#)
Subject: Re: Data for funding study
Date: 31 August 2018 14:10:33
Attachments: [image001.jpg](#)
Sensitivity: Confidential

[REDACTED]

That is fine. Seyram - please ensure this email is retained in the project files as evidence of the commitment that Motts have made.

[REDACTED] - Please contact me so we can arrange handover of TfL's version of the model. I have the files on a memory stick. I can upload them to a file sharing site if you can specify one.

Regards,

Alan Smart.

Sent from my BlackBerry 10 smartphone on the O2 network.

From: [REDACTED]
Sent: Friday, 31 August 2018 13:06
To: Kumapley Seyram; Smart Alan
Cc: Miles Stephen; Veiga Aitor; [REDACTED]
Subject: RE: Data for funding study

Hi Alan

I am happy to confirm that any use of MOIRA and its data would only be for the purpose of the WLO study. We will only make the model and any associated data available to the nominated study team, and will delete the model after completion of the project.

Let me know if you need any further info or if you would like me to put this into a short letter.

Thanks

David

[REDACTED]
Projects Director, Rail Planning

[REDACTED]



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From: Kumapley Seyram
Sent: 28 August 2018 10:25
To: Smart Alan [REDACTED]

Cc: Miles Stephen ; Veiga Aitor ; [REDACTED]
Subject: RE: Data for funding study
Sensitivity: Confidential
Thanks Alan,

[REDACTED] could you please provide a written undertaking addressed to Alan confirming details in the email below so access to MOIRA can be arranged?

Many thanks.

Seyram

From: Smart Alan
Sent: 28 August 2018 10:18
To: Kumapley Seyram
Cc: Miles Stephen
Subject: RE: Data for funding study
Sensitivity: Confidential

Seyram,

I can make TfL's Moira model available for the use of Motts as well as the data within it. They will need to give a written undertaking that the model and its data will be used only for the WLO study and no other purpose, and that any model supplied will be deleted once the study is completed.

Regards,

Alan Smart

Principal Transport Planner | Public Transport Service Planning

[REDACTED]



From: Miles Stephen
Sent: 24 August 2018 17:11
To: Kumapley Seyram; Small Jonathan; Buttigieg David (LO)
Cc: Veiga Aitor; Smart Alan; Salvato Loredana
Subject: RE: Data for funding study
Sensitivity: Confidential

Hi Seyram,

Alan is our gatekeeper for all things Moira, so he'll be able to give you an indication as to what can be provided next week. We can provide class 378 train loading information from the Loadweigh system.

Kind regards

Steve

From: Kumapley Seyram
Sent: 24 August 2018 11:31
To: Miles Stephen; Small Jonathan; Buttigieg David (LO)
Cc: Veiga Aitor
Subject: Data for funding study
Sensitivity: Confidential

Dear all,

The Funding study for the WLO has been awarded to Motts and we had an inception meeting last week. Motts have requested for LO's MOIRA model and line loading data for use for this study (please see highlighted paragraph in email below). Could you please advise if they can have access to this and any procedures required by Motts for access? Or if this is provided by another team, could you please let me know?

Many thanks.

Seyram

From: [REDACTED] mottmac.com

Sent: 17 August 2018 07:59

To: Kumapley Seyram; Veiga Aitor

Cc: [REDACTED]; Porter Chris; [REDACTED]@ealing.gov.uk

Subject: RE: TfL 91306 / Task 132_inception meeting Agenda

Sensitivity: Confidential

Hi Seyram and Aitor

Good to meet with you earlier this week to kick off the WLO funding study. I can confirm that we have now exchanged signed contracts.

As discussed, I will act as the main single point of contact – with key support from [REDACTED] and [REDACTED]. We will update our work programme, but if possible as an input to this I would like an assumption for the likely timescale for outputs from (a) the new Railplan model scenarios, and (b) the Atkins development scenarios work. These are key to our two workstreams, respectively the operational subsidy review and construction funding study, and the majority of work will pivot from these.

In terms of other data requirements and interfaces, we note the following:

- Railplan outputs will be a starting point for revenue / subsidy analysis. Given final modelling is not yet available, we see value in considering model outputs already available to explore our method and understand the baseline. To this end, please could provide:
 - Access to models or existing outputs that underpin the WSP work and specifically (if possible) the basis for the £9m per annum revenue calculation
 - Permission to use the existing WLO model scenarios / outputs as part of the GWC work (I understand 2 variants of WLO have been modelled, albeit not including trip generation from LTS)
- Use of London Overground's MOIRA model and train loading data may be valuable.
- To enable consideration of operating costs – access to the assumptions that underpin the £15m p.a. estimate cost. I suggest a call or meeting with TfL on this topic to understand the existing work in this area that is underway.
- Further detail (if available) on the breakdown of capital costs and basis for inclusion of contingency or optimism bias.
- Output from the Atkins study, which we understand from our conversation will set out quantum, use, phasing and ideally development valuations for a “do something” (ie with WLO) scenario and a “do nothing” scenario (ie without WLO)
- Rateable values for each local authority along the route of the line (if not publicly available – we are checking)

During our meeting it was explained that our workstream (the Funding Study) is being completed alongside strategic demand modelling (Railplan), the Atkins study, and work by TfL to further explore technical feasibility. These elements are due to come together to inform an SOBC in November, prior to a recommendation to the Mayor.

Our proposal includes input from Savills to assist with land valuation and development scenarios (circa £10k of our overall fee). We think this is valuable input, but intend to await review of the output from the Atkins study before confirming the scope of this input.

Finally, we discussed the fares analysis required to inform consideration of options such as re-zoning or premium fares. It was agreed that the focus of this element of the work should be demonstrating the potential or otherwise of these options as part of the overall narrative, noting the practical barriers to implementation and including quantification of impacts were proportionate, rather than detailed fares modelling.

Happy to discuss further and we look forward to progressing this work.

Regards

[REDACTED]
[REDACTED]

Projects Director, Rail Planning

[REDACTED]
[REDACTED]

From: Kumapley Seyram [REDACTED]

Sent: 09 August 2018 08:46

To: [REDACTED] <[\[REDACTED@mottmac.com\]](mailto:[REDACTED@mottmac.com])>; [REDACTED] <[\[REDACTED@ealing.gov.uk\]](mailto:[REDACTED@ealing.gov.uk])>; Veiga Aitor [REDACTED] <[\[REDACTED@mottmac.com\]](mailto:[REDACTED@mottmac.com])>; Porter Chris [REDACTED] <[\[REDACTED@mottmac.com\]](mailto:[REDACTED@mottmac.com])>; [REDACTED] <[\[REDACTED@mottmac.com\]](mailto:[REDACTED@mottmac.com])>

Subject: TfL 91306 / Task 132_inception meeting Agenda

Sensitivity: Confidential

Hello,

Please see attached for the proposed agenda for Tuesday's meeting. Please let me know if I've missed anything.

When you arrive at reception, please ask for me (Seyram Kumapley).

See you all soon.

Regards,

Seyram

-----Original Appointment-----

From: Kumapley Seyram

Sent: 02 August 2018 16:26

To: Kumapley Seyram; [REDACTED]; [REDACTED] Veiga Aitor; [REDACTED]; Porter Chris

Cc: Ahmed Tufail; [REDACTED]

Subject: TfL 91306 / Task 132_inception meeting

When: 14 August 2018 11:00-12:30 (UTC+00:00) Dublin, Edinburgh, Lisbon, London.

Where: Palestra - 5th (5BM1) Piccadilly Line

Sensitivity: Confidential

Hi all,

Thank you for confirming your availability. An agenda would be circulated ahead of the meeting.

Regards,

Seyram

From: [REDACTED] <[\[REDACTED@mottmac.com\]](mailto:[REDACTED@mottmac.com])>

Sent: 02 August 2018 15:59

To: Kumapley Seyram

Cc: Porter Chris; Veiga Aitor; [REDACTED]

Subject: RE: TfL 91306 / Task 132_inception meeting

Sensitivity: Confidential

Hi Seyram

Good to talk earlier and we look forward to starting on this project. We will take a look at the WSP report and have a think about further data requirements.

Availability for an inception meeting for w/c 13/08 includes:

- Tuesday morning
- Wednesday afternoon
- Friday afternoon (to be confirmed)

Does one of these work?

Thanks

[REDACTED]

From: Kumapley Seyram [REDACTED]

Sent: 02 August 2018 14:56

To: [REDACTED] <[\[REDACTED@mottmac.com\]](mailto:[REDACTED@mottmac.com])>

Cc: Porter Chris [REDACTED] Veiga Aitor [REDACTED]

Subject: RE: TfL 91306 / Task 132_inception meeting

Sensitivity: Confidential

Hello [REDACTED]

Thank you for returning my call. To follow up on our earlier conversation, I attach a copy of the WSP report discussed to this email.

As discussed, please confirm your availability for the Inception meeting and let me know if there's any data/documents we can provide ahead of the meeting to get you started.

Regards,

Seyram

From: Ahmed Tufail
Sent: 02 August 2018 10:59
To: [REDACTED] mottmac.com'
Cc: Kumapley Seyram; Porter Chris; Parr Alison
Subject: TfL 91306 / Task 132_inception meeting

Good morning [REDACTED]

We are pleased to inform you that you have been awarded this tender, subject to contract. This will be issued over the next week.

We had initially arranged an inception meeting for 7th August 2018 however we have been informed that key members are unavailable.

Seyram, [REDACTED], if I could ask you both to liaise and arrange a suitable date as soon as possible

[REDACTED]
[REDACTED]
[REDACTED]

Seyram Kumapley

[REDACTED]

Kind regards

Tufail


Tufail Ahmed | Assistant Commercial Manager – Professional Services Frameworks
Commercial, Corporate Services - GLA Collaborative Procurement Team (CPT)

Transport for London

Room 145, 1st Floor, North Wing, 55 Broadway, London SW1H 0BD

[REDACTED]

Website: [Buying Professional Services](#)

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