

## Forecasted application of net Congestion Charging revenue

	2013/14 £m	2014/15 £m	2015/16 £m	2016/17 £m	2017/18 £m
<b>Bus Network Improvements</b> Continued enhancement of London's bus infrastructure and expansion of 24-hour routes and expansion of CCTV on buses	121	126	136	133	126
<b>Borough Plans</b> Local transport improvements including safer routes to schools programme	10	11	12	11	11
<b>Roads and Bridges</b> Programme for improving the quality of street conditions and bridges, including safety	13	14	15	15	14
<b>Road Safety Plan</b> Initiatives to reduce road casualties including engineering schemes at accident hotspots and road safety campaigns	1	2	2	2	2
<b>Walking and Cycling</b> Improvements for pedestrians, including on borough roads. Investments in cycling initiatives	4	4	4	3	3
<b>Environment</b> Increased measures to reduce the effects of the emission of greenhouse gasses	-	-	-	-	-
<b>Congestion Charging net revenue</b>	149.2	156	168	164	155.9