

Forecasted application of net Congestion Charging revenue

	2013/14 £m	2014/15 £m	2015/16 £m	2016/17 £m	2017/18 £m
Bus Network Improvements Continued enhancement of London's bus infrastructure and expansion of 24-hour routes and expansion of CCTV on buses	121	126	136	133	126
Borough Plans Local transport improvements including safer routes to schools programme	10	11	12	11	11
Roads and Bridges Programme for improving the quality of street conditions and bridges, including safety	13	14	15	15	14
Road Safety Plan Initiatives to reduce road casualties including engineering schemes at accident hotspots and road safety campaigns	1	2	2	2	2
Walking and Cycling Improvements for pedestrians, including on borough roads. Investments in cycling initiatives	4	4	4	3	3
Environment Increased measures to reduce the effects of the emission of greenhouse gasses	-	-	-	-	-
Congestion Charging net revenue	149.2	156	168	164	155.9