

# 6,460 Wi-Fi Data Insights

PM: [REDACTED]

Programme Manager: [REDACTED]

T&D Sponsor: [REDACTED]

Sponsor: [REDACTED]



# Project Update

## Achieved this period

- PEP and PRD documents have been updated for delivery phase
- Options have been compiled for the customer-benefit deliverable
- Project requirements are currently in the process of being developed for the commercial deliverable
- Completion of an enabler for the Wi-Fi data (solution structure and means to deploy the code) collection system
- Engaged GIS mapping team



# Funding

	Funding RAG	G
Funded By	[REDACTED] (Commercial Development)	
Approved Funding	[REDACTED]	
Risk Provision	£0	
Estimated Final Cost	TBC	
Spend to Date	£63,427.01	
Variance (Approved – EFC)	£0	
Spend to Go (EFC – Spend to Date)	£0	

## Cost Commentary

### Spend to Date

- This total includes the total spend of the pilot

### EFC

- The estimated final cost will be finalised once the scope of the customer benefit deliverable has been defined and the project requirements for the commercial development product have been signed-off
- A change request will be submitted for formal approval to spend



# Key Risks – [REDACTED] to send update now

ID No	Key Active Red and Amber Risk Description + Mitigation	Risk Current RAG	Target Resolution Date	Owner	Executive Update
I	GDPR compliance – The Wi-Fi will be processing pseudonymised (tokenised) data which could be attributed to a natural person by the use of additional information until such time that the link back to an individual MAC address has been destroyed. During the project, there is a number of legislation which will have to be met including the draft ePrivacy Regulation. As this is still in draft, there is a risk that the requirements could change when processing Wi-Fi data.	G	Ongoing	[REDACTED]	



# Decisions

- Estimate to secure funding with Commercial Development Project Board
  - £100k to take us to Gate 2 (end of December 2017)
  - Project requirements gathering phase
  - Building and testing of the solution for the Wi-Fi data collection system by the Architecture team
  - Analysis by data scientist team for customer-benefit product
- Customer benefit option paper
  - Option choice
  - Agreeing funding

# Key Milestones

Key Milestones - Delivery	Baseline End Date	Forecast/ Actual Date	RAG
PEP and PRD signed off	18/09/17	16/10/17	G
Change request/Gate 2	04/01/18	04/01/18	G
Approval to start full scale and continuous data collection	TBC	TBC	
Delivery of the full scale data collection system	TBC	TBC	
Delivery of commercial development product	TBC	TBC	
Delivery of the customer-benefit product	TBC	TBC	
Updated customer-benefit product using new data	TBC	TBC	

