

Forecasted application of net Congestion Charging revenue

	2009/10 £m	2010/11 £m	2011/12 £m	2012/13 £m	2013/14 £m	2014/15 £m	2015/16 £m	2016/17 £m
<b>Bus Network Improvements</b> Continued enhancement of London's bus infrastructure and expansion of 24-hour routes and expansion of CCTV on buses	118	135	106	96	121	126	136	133
<b>Roads and Bridges</b> Programme for improving the quality of street conditions and bridges, including safety	12	20	13	10	13	14	15	15
<b>Road Safety Plan</b> Initiatives to reduce road casualties including engineering schemes at accident hotspots and road safety campaigns	4	4	1	1	1	2	2	2
<b>Borough Plans</b> Local transport improvements including safer routes to schools programme	9	12	9	8	10	11	12	11
<b>Sustainable Transport and the Environment</b> Improvements for pedestrians, cycling initiatives. Increased measures to reduce the effects of the emission of greenhouse gasses	5	8	3	3	4	4	4	3
<b>Total forecasted revenue</b>	148	179	132	118	149	156	168	164