

FOI-2081-1718

Forecasted application of net Congestion Charging revenue

	2009/10 £m	2010/11 £m	2011/12 £m	2012/13 £m	2013/14 £m	2014/15 £m	2015/16 £m	2016/17 £m
Bus Network Improvements Continued enhancement of London's bus infrastructure and expansion of 24-hour routes and expansion of CCTV on buses	118	135	106	96	121	126	136	133
Roads and Bridges Programme for improving the quality of street conditions and bridges, including safety	12	20	13	10	13	14	15	15
Road Safety Plan Initiatives to reduce road casualties including engineering schemes at accident hotspots and road safety campaigns	4	4	1	1	1	2	2	2
Borough Plans Local transport improvements including safer routes to schools programme	9	12	9	8	10	11	12	11
Sustainable Transport and the Environment Improvements for pedestrians, cycling initiatives. Increased measures to reduce the effects of the emission of greenhouse gasses	5	8	3	3	4	4	4	3
Total forecasted revenue	148	179	132	118	149	156	168	164