

Directorate Group	Permanent Worker	Temporary Worker	Grand Total
LU	19160	310	19470
Assets	4714	110	4824
Crossrail Operations	264	1	265
HSE	188	16	204
LU	13		13
Network Operations	11833	4	11837
Renewals & Enhancements	653	67	720
Strategy & Network Development	201	3	204
TfL Engineering	1294	109	1403
Professional Services	4376	800	5176
Chief Financial Officer	1139	134	1273
Commissioner	5		5
Crossrail 2	38	3	41
Customers, Communications & Technology	2176	518	2694
General Counsel	189	3	192
HR	321	31	352
Major Projects Directorate	508	111	619
Surface	3098	146	3244
Chief Operating Officer	1151	11	1162
Contracted Services	1077	13	1090
Innovation	29		29
Licensing, Regulation and Charging	221	104	325
Network Management	612	18	630
Surface	8		8
Grand Total	26634	1256	27890