

06.06.17

P2007488: WEST DRAYTON INITIAL COST PLAN ANALYSIS - SUMMARY See Drawing: Landscape General Arrangement Plan (90)LP201

1. Station Approach	
SITE PREPARATION	£169,525.00
HARDSCAPE	£355,455
STREET FURNITURE	£171,580
SOFTSCAPE	£65,595
DRAINAGE	£24,480.00
<i>Subtotal</i>	<i>£786,635.00</i>
<i>Prelim 20%</i>	<i>£157,327.00</i>
<i>Contingency 10%</i>	<i>£78,663.50</i>
TOTAL	£1,022,626

Sub Total:

1. Station Approach &

2. Warwick Road **£1,424,046**

3. Rail Bridge	
All electrical works to facilitate feature lighting	£73,651.00
LED Passageway lighting including the ceiling bays with reflected coloured lighting	£90,000
Cycle lane lighting outer face of the bridge	£17,500
Full cleaning of the bridge and applying protective coating	£76,584
Hinged Vitreous Enamel Panels with locking system and gas struts	£119,560.00
All signage lettering (bridge and walls)	£34,333.00
TOTAL	£411,628

GRAND TOTAL:

1. Station Approach &

2. Warwick Road

3. Rail Bridge **£1,835,674**

2. Warwick Road	
SITE PREPARATION	£41,575.00
HARDSCAPE	£229,285
STREET FURNITURE	£22,270
SOFTSCAPE	£9,995
DRAINAGE	£5,660.00
<i>Subtotal</i>	<i>£308,785.00</i>
<i>Prelim 20%</i>	<i>£61,757.00</i>
<i>Contingency 10%</i>	<i>£30,878.50</i>
TOTAL	£401,421