



## **GENERAL VARIATION NOTICE**

[Schedule 15 Part 2 Paragraph 1]

**Variation Number:** CV2023-0902 Minor Base Service Change - B92 Mileage Reduction

**Submitted by:** DLRL

### **Specific details of the proposed General Variation:**

[Paragraph 1.3]

#### **Background**

Due to various factors predicated by the delivery programme for the new B2023 replacement fleet and the scrappage plan for the B92 fleet, DLRL and KAD are investigating any pre-emptive changes that can be made to extend the life of the B92 fleet.

As part of this DLRL (Helen Gregory – Head of Operations) and KAD (Andrew Dickinson – Service Delivery Director), together with other stakeholders, identified an opportunity to provide mileage savings against B92 vehicles to manage risk for the RSRP programme.

It is anticipated that this reduction in mileage will provide enough resilience in the B92 fleet until either Key Output 1 is implemented or until the introduction of 4 no. B23s into Passenger Service at the end of April 2024.

#### **Scope of Change**

KAD are to undertake the following temporary changes to the current BSP-B Optimisation II timetable:-

- (i) 2 car operation only over Christmas, commencing 19<sup>th</sup> December 2023 to 1<sup>st</sup> January 2024.
- (ii) 2 car operation only on STI – WOA on Mondays and Fridays, commencing 15<sup>th</sup> December 2023 until further notice.

#### **Cost of Implementation**

This change will not result in any costs or any savings to be transferred between DLRL and KAD. Any savings in mileage are to be reinvested in the ongoing life extension of the B92 fleet.

#### **Operational Performance Regime**

The changes as implemented under this instruction, or as agreed by Helen Gregory, will not be counted as Short Formations under the Operational Performance Regime.

#### **Progress Monitoring**

Helen Gregory and Andrew Dickinson to monitor the deliverability and effectiveness as part of regular 1-2-1 meetings.

Through the RSRP Working Groups KAD, DLRL and RSRP will continue to work collaboratively to calculate and review the impact of this change based on customer crowding, customer complaints and the new delivery / scrappage plans.

**Is it an Emergency Variation?**    No  
[Paragraph 1.4]

If so, please add details:                    N/A

**Signed for and on behalf of Docklands Light Railway Limited by:**

Signature .....  
Name:        Shawn Hill .....  
Role:        Head of Contracts & Business Performance .....  
Date:        31/10/2023 .....